EXECUTIVE SUMMARY OF:

5 YR ROAD PLAN

MAJOR PROJECTS LIST

2009 – 2013
PROJECTS FUNDED THROUGH THE STIP
(Statewide Transportation Improvement Program)

The following projects are funded with Federal and State dollars.

2009  P3715(4) PCEMS 01D8  Minnesota Street from Havens to 15th

This project will mill the outside (parking) lanes of Minnesota and overlay the entire street with new asphalt. Certain sections of curb and gutter will be replaced. Estimated cost: $450,000.

2010  Traffic Signals at the intersection of Spruce and Cabela Drive:

This project is not yet on the official Federal list yet, and some engineering to determine the feasibility yet needs to be done. If the “warrants” determine that this project has merit, the estimated cost is $200,000.

2010  P3693 PCEMS 01D9  Lawler St. from 1st St. to 5th St.

This project will reconstruct Lawler Street from 1st to 5th including new water, sewer, storm sewer, curb and gutter and paving. City will look into widening the street near the County Courthouse to allow diagonal parking on the Courthouse side. Federal and State funds will only pay for Street and Storm sewer work. City must pay for Water and Sewer reconstruction separately. Estimated cost of Street work $350,000.

2011  BRF 3630(2) PCEMS 00YW  Replace West End Bridge on Lake Mitchell

This project replaces the old “West End Bridge” on Lake Mitchell. Originally constructed in the WPA days of the 1930’s, this bridge has served Mitchell well. A new bridge will include both fishing and trailways for pedestrians and bikes. Estimated cost: $556,000.

2012  P3699  PCEMS 01DA  Spruce Ave. from Rowley to Ohlman.

Grading, storm sewer, curb and gutter, surfacing. Reconstruction from rural section to urban section. This project will continue Spruce as it currently looks East of Rowley with curb and gutter. Current plans are to include an extension of the bike path/trail thus connecting the loop around the Cabela’s property to Ohlman Street. Estimate: $1,400,000.
PROJECTS FUNDED WITH LOCAL (CITY) FUNDS:

2009 Major Street Plan

7th Avenue from Montana to Sanborn (4 blocks)
Replace Water, Sewer, Storm Sewer, Curb and Gutter and Pave.
Sewer funding $30,000
Water funding $30,000
Street funding* $175,000
TOTAL $235,000

*includes Curb and Gutter, Storm Sewer, Paving. Recycled Gravel furnished from Stockpile

Davison St. from Fair Oaks to 23rd Ave. (3 blocks)
Overlay
Street funding $40,000

2nd Ave. from Foster to Wallace (3 blocks)
Overlay
Street funding $32,000

Kittridge from 5th to 6th (1 Block)
Overlay
Street funding $11,000

Windsor from 1st to Ash (2 Blocks)
Overlay
Street funding $23,000

Middle Border from 200 ft. west of Langdon to Langdon (200’)
Overlay
Street funding $7,000

W. Pine from Rowley to West (1block)
Overlay with some Curb and Gutter
Street funding $14,000

8th Ave. from Kittridge to Capital (5 blocks)
Overlay with some Curb and gutter
Street funding $59,000

Hangar Road from Airport Rd. to Tower Rd. (1block)
Pave over gravel
Street funding $21,000
Third Avenue from Taylor to Mentzer (6 blocks)
Overlay with some Curb and Gutter
Street funding $84,000

Total estimated project costs: $526,000

Source of Funding (budgeted)
General Fund:
Overlay $420,000
Curb and Gutter $30,000
Storm Sewer $16,000
Water $30,000
Sewer $30,000

Total funding $526,000

OTHER GENERAL FUND STREET WORK
Sanborn Street Curb and Gutter Repair/Replacement
(Ongoing maintenance project)
Budgeted amount $66,500

Chip Seal maintenance program
Budgeted Asphalt $124,000
Budgeted Rock $32,000
OTHER "ASSESSED" STREET WORK
The following work does not use general tax dollars, but charges adjoining property owners for the work.

Other work that may be accomplished on streets in Mitchell includes:

Assessment Streets. These are streets that have not been paved in the past. Newly paved streets are generally assessed to the adjoining property owners. The costs of these assessment streets is added to the property tax bill of those benefitting from the street. Once the street is paid for, the added "assessment" comes off their tax bill.

Tax Improvement Districts:
In some cases TIF districts, are created to construct streets in commercial areas. In these “TIF” districts, property tax generated by new businesses is used to pay for the street projects.

Alley Paving Project: Like Assessment streets, when you see the City paving an alley, the cost of that project is generally assessed back to those benefitting from the paved alley, not to the general public.
2010 Major Street Plan

4th Ave. from Calhoun to Marshall (3 blocks)
Overlay with Curb and Gutter
Street funding $48,000

2nd Ave. from Minnesota to Sanborn (3 blocks)
Reconstruct Curb and Gutter, Paving
Street funding $98,000
W/S TBD

Kimball Street from 5th to 7th (2 blocks)
Reconstruct Curb and Gutter, Paving
Street funding $95,000
W/S TBD

Dobson St. from Ash to Cedar (3 blocks)
Overlay with Grinding
Street funding $78,000

11th Ave. from Capital to Mentzer (2 blocks)
Overlay with Grinding
Street funding $50,000

15th Ave. from Main to Kimball (2 blocks)
Overlay with Grinding
Street funding $43,000

Edgerton from Cedar to Elm (2 blocks)
Overlay with grinding
Street funding $38,000

Kimball St. from 7th to 195 feet South of 9th, (2 blocks)
Overlay
Street funding $22,000

PAGE TOTAL $472,000
2011 Major Street Plan

Chalkstone Dr. from Foster to Park Drive (5 blocks)
  Overlay
  Street funding $66,000

Anderson St. from Havens to South (1 block)
  Overlay
  Street funding $8,000

Elm from Burr to Kimball and Duff to Sanborn (4 blocks)
  Overlay
  Street funding $52,000

Gamble from 8th to 11th (3 blocks)
  Overlay
  Street funding $47,000

Hunter from Hanson to 1st (1 block)
  Overlay with some curb (1 block)
  Street funding $14,000

Industrial Ave. from Airport Road to County Road
  Overlay
  Street funding $16,000

Kittridge from 5th to 3rd, and from 1st to Hanson (3 blocks)
  Overlay with some curb and gutter
  Street funding $43,000

Minnesota from Norway to North
  Overlay
  Street funding $8,000

South Miller from Havens to McCabe
  Overlay
  Street funding $34,000

Wisconsin from 1st to 3rd
  Overlay
  Street funding $26,000

Rowley from 2nd to 4th
  Overlay and Curb and Gutter
  Street funding $111,000

PAGE TOTAL $425,000
2012 Major Street Plan

8th Ave. from Main to Rowley
   Overlay with grinding
   Street funding
   $27,000

Rowley from 4th to 5th
   Overlay with curb and gutter
   Street funding
   $37,000

Birch from Dobson to Edgerton
   Overlay and grinding
   Street funding
   $31,000

Iowa from 8th to 5th
   Overlay
   Street funding
   $44,000

Mentzer from 8th to 11th
   Overlay with some curb
   Street funding
   $51,000

Milan from Duff to Rowley
   Overlay
   Street funding
   $14,000

Williams from Miller to Mitchell Blvd.
   Overlay with some curb and gutter
   Street funding
   $25,000

Rowley from Quince to Spruce
   Overlay
   Street funding
   $50,000

Wallace from Hanson to Birch +
   Overlay
   Street funding
   $41,000

Ash from Taylor to Wallace
   Overlay
   Street funding
   $19,000

10th from Main to Rowley
   Overlay
   Street funding
   $13,000

15th from Capital to Park
   Overlay, some grinding
   $42,000

Cedar from Iowa to Montana
   Overlay
   Street funding
   $13,000

5th from Iowa to Isadore
   Overlay with some curb
   $41,000
   $448,000
2013 Major Street Plan

23rd Avenue from Ohlman to Main
   Overlay with some curb
   Street funding $256,000

23rd Avenue from Main to Kimball
   Overlay with some curb
   Street funding $31,000

Ohlman from 23rd to ½ mile south of 23rd.
   Overlay, some widening, grading
   Street funding $132,000 **
   **This street probably needs reconstruction rather than overlay, if funding is available. Cost for reconstruction will likely be over $1,000,000 for the segment from 23rd to 8th street.

Ash from Gamble to Mentzer
   Overlay with grinding
   Street budget $34,000

Ash from Burr to Langdon
   Overlay
   Street budget $26,000

PAGE TOTAL $479,000
EXECUTIVE SUMMARY OF:

MITCHELL MUNICIPAL AIRPORT

MAJOR PROJECTS

2009 – 2012
MAJOR PROJECT LISTING

2009 Pavement Evaluation for Runway 12/30:

Estimated total cost: $25,000

Federal Share (95%) $23,750
State Share (2%) $500
Local Share (3%) $750

Evaluate pavement on Runway 12/30 to determine extent of design for
reconstruction of the Major Runway at Mitchell Airport.
The existing runway was originally constructed in the 1940’s by the Army as part of
a bomber base. This pavement was cracked and seated in the early 1990’s and an
asphalt overlay placed over the top. Over time, this pavement has started to heave
and deteriorate. Before a new runway pavement is designed, the existing pavement
must be evaluated and a determination made of the best alternative.

2010 Design of Runway 12/30:

Estimated total cost: $100,000

Federal Share (95%) $95,000
State Share (2%) $2,000
Local Share (3%) $3,000

Prepare plans and specifications based on evaluation performed in 2009.

2011 Construction of Runway 12/30:

Estimated total cost: $7,500,000

Federal Share (95%) $7,125,000
State Share (2%) $150,000
Local Share (3%) $225,000

2011 Lighting associated with new Runway 12/30:

Estimated total cost: $500,000

Federal Share (95%) $475,000
State Share (2%) $10,000
Local Share (3%) $15,000
EXECUTIVE SUMMARY

CITY OWNED PARKING LOTS

The following pages inventory the condition of the various parking lots owned and operated by the City of Mitchell.

If the parking lots are operated for the specific purpose of a specific Division or Department of the City, then that department shall be responsible for budgeting the maintenance.

This listing and condition report is intended to aid the various Divisions or Departments to that end.

Lots listed in RED in the following report were addressed in 2008/
<table>
<thead>
<tr>
<th>No</th>
<th>Description</th>
<th>Immediate Needs</th>
<th>Overall Rating 1=good, 5=bad</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>5th and Rowley (MUTH)</td>
<td>Reconstruct, gravel, pave</td>
<td>5</td>
<td>estimate $24,000</td>
</tr>
<tr>
<td>2</td>
<td>Hanson Street (SWIMMING POOL)</td>
<td>minimum overlay, maximum reconstruct</td>
<td>5</td>
<td>$24,000 to $40,000</td>
</tr>
<tr>
<td>3</td>
<td>Rec. Center West Side</td>
<td>Reconstruct, gravel base</td>
<td>5</td>
<td>estimate $16,000</td>
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<tr>
<td>4</td>
<td>Rec. Center North Side</td>
<td>approximately 30% patching needed</td>
<td>5</td>
<td>estimate $10,000</td>
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<tr>
<td>5</td>
<td>7th and Rowley (behind Doll House)</td>
<td>Reconstruct, gravel base</td>
<td>5</td>
<td>estimate $16,000</td>
</tr>
<tr>
<td>6</td>
<td>Cadwell Baseball lot</td>
<td>Reconstruct 60-80%</td>
<td>5</td>
<td>$80,000 - $130,000</td>
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<tr>
<td>7</td>
<td>Water Plant road and lot</td>
<td>Reconstruct</td>
<td>5</td>
<td>estimate $24,000</td>
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<tr>
<td>8</td>
<td>15th and Bi-Pass (SOCCER)</td>
<td>Mill the millings, pave, sidewalk</td>
<td>5</td>
<td>estimate $60,000</td>
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<tr>
<td>9</td>
<td>2nd and Main (Charlies Shoe Shop)</td>
<td>Reconstruct</td>
<td>5</td>
<td>estimate $8,000</td>
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<tr>
<td>10</td>
<td>7th and Lawler (Koch House)</td>
<td>Pave and Gravel</td>
<td>5</td>
<td>estimate $10,000</td>
</tr>
<tr>
<td>11</td>
<td>Cadwell Softball Lot</td>
<td>patch and seal coat</td>
<td>4</td>
<td>estimate $15,000</td>
</tr>
<tr>
<td>12</td>
<td>Sr. Center Parking Lot (all)</td>
<td>Proseal entire lot</td>
<td>4</td>
<td>estimate $10,000</td>
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<tr>
<td>13</td>
<td>OHAC Parking Lot</td>
<td>Overlay 2inch</td>
<td>4</td>
<td>estimate $17,000</td>
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<tr>
<td>14</td>
<td>Hockey Arena</td>
<td>Patch approx. 20%</td>
<td>4</td>
<td>estimate $10,000</td>
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<tr>
<td>15</td>
<td>Fishing Bridge</td>
<td>Going to gravel, leave until bridge done</td>
<td>4</td>
<td></td>
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<tr>
<td>16</td>
<td>7th and Rowley (Blood Services)</td>
<td>Patch and Seal soon</td>
<td>4</td>
<td>estimate $3,000</td>
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<tr>
<td>17</td>
<td>2nd and Lawler (Theatre)</td>
<td>patch and proseal</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>Number</td>
<td>Location</td>
<td>Condition</td>
<td>Status</td>
<td></td>
</tr>
<tr>
<td>--------</td>
<td>---------------------------------</td>
<td>--------------------</td>
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<td></td>
</tr>
<tr>
<td>18</td>
<td>6th and Rowley (Chamber)</td>
<td>patch and seal</td>
<td></td>
<td></td>
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<tr>
<td>19</td>
<td>Lakeview Clubhouse Lot</td>
<td>patch and seal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Public Beach</td>
<td>Seal Coat</td>
<td></td>
<td></td>
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<tr>
<td>21</td>
<td>City Hall Parking Lot</td>
<td>Mill and pave</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Hitchcock Tennis and Softball parking</td>
<td>O.K.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Balloon Museum</td>
<td>patch and seal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Disco</td>
<td>O.K.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Goodyear</td>
<td>patch and seal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Viking Glass</td>
<td>Good</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>1st and Main (Krohmer)</td>
<td>minor patch</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Library</td>
<td>minor patch</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>NE 1/4 First and Rowley</td>
<td>good</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>NW 1/4 Railroad and Main</td>
<td>good</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Depot</td>
<td>good</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Bus Barn</td>
<td>good</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Betty’s Café (Main)</td>
<td>Being reconstructed 07</td>
<td></td>
<td></td>
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<tr>
<td>34</td>
<td>Street Shop</td>
<td>Continual maintenance</td>
<td>poor</td>
<td></td>
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<tr>
<td>35</td>
<td>1st and Rowley Police Lot</td>
<td>Grade and Pave</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
UTILITIES & WASTEWATER PLANT

UTILITIES & WASTEWATER PLANT
Superintendent: Larry Stunes; cell: 933-0420

WASTEWATER UTILITY AND WASTEWATER PLANT

2009 PROJECT PLAN

1. Foster Street Lift Station Construction: ESTIMATED COST: $1,400,000
   (Bonded project with sewer rates adjusted accordingly).
2. 7th Avenue from Sanborn to Montana Sewer Improvements $45,000
3. South Harmon Lift Station Upgrade $30,000

2010 PROJECT PLAN

1. Replace Sewage Pumps in Treatment Plant ESTIMATED COST: $285,000
2. 2nd Ave. Sewer replacement Minnesota to Sanborn $50,000
3. Lawler Sewer replacement from 1st to 5th $35,000
4. Kimball Sewer replacement from 5th to 7th $35,000
5. Repair Cell 6 Rip Rap $30,000
6. N Harmon Lift Station Upgrade $20,000

2011 PROJECT PLAN

1. Valve Replacement at Lagoon ESTIMATED COST: $50,000
2. Norway Lift Station Rehabilitation $30,000
3. Replace Sewer jet/vacuum $300,000
4. Rehab Rowley sewer 500 block south $15,000

WATER UTILITY (distribution)

2009 PROJECT PLAN

1. Water Meter Program Update ESTIMATED COST: $25,000
2. 7th from Montana to Sanborn Watermain replacement $20,000

2010 PROJECT PLAN

1. Water Meter Program Update $50,000
2. 2nd Ave. Watermain replacement Sanborn to Minnesota $30,000
3. Lawler watermain replacement from 1st to 5th $25,000
4. Airport/N 37 watermain loop $140,000
5. Kimball from 5th to 7th $35,000
6. South (I90) Water Tower $1,500,000

2011 PROJECT PLAN

1. Telemetry evaluation of Water System. $25,000
2. Water Meter Program Update $25,000
EXECUTIVE SUMMARY OF:

MITCHELL WATER PLANT
PRIORITY PROJECTS
2009 - 2013
The following projects are in approximate order of importance.

Re-Paint piping in High Service Pump room.
Re-Paint overhead doors on west side of plant.
Construct Water Tower near Van Dyke and I-90.
Replace double doors to Chlorine Room
Clean lime lagoons
Extend Storm Drain north of backwash tank
Re-build One High Service Pump per year for 4 years.
Replace A/C for water plant office area
Replace Filter Valve and Operator
Replace Lime Slakers
Continue Firesteel Creek Project
Clean Clearwell
Caulk and seal Clearwell