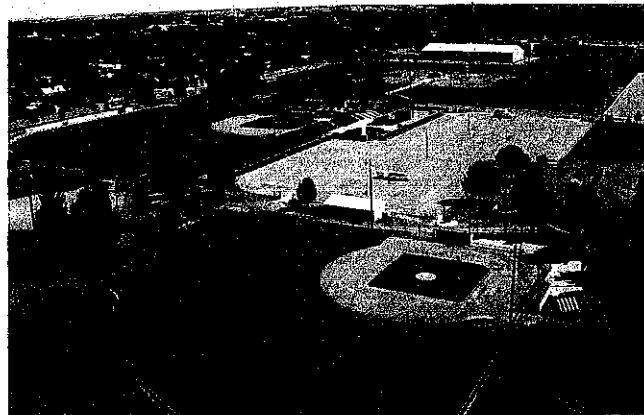
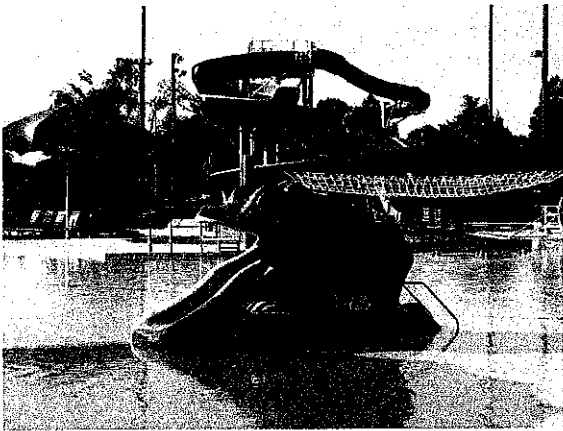
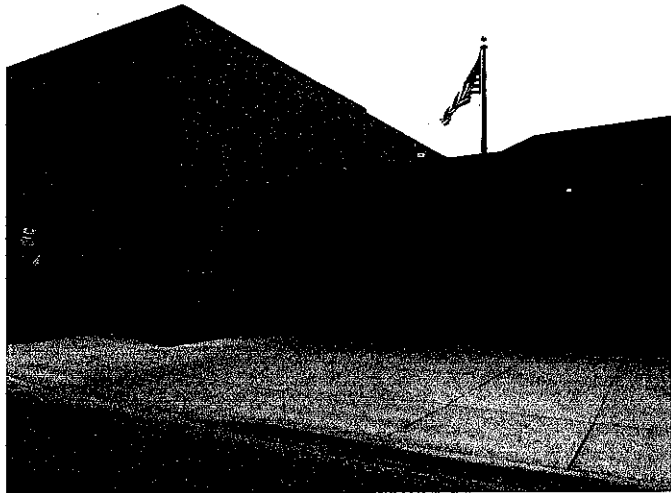


Annual Report *2015*



MITCHELL
PARKS RECREATION

* PARK AND RECREATION BOARD *

Ryan Tupper- President

Melanie Mullenmeister- Vice President

Brian Johnson-Secretary

Jean Koehler

Mary Ellen Jepsen

Randy Seppala

Scott Kroger

Marty Barington, Liaison to City Council

* PARK, RECREATION & FORESTRY DIVISION

EMPLOYEES*

Vacant- Director

Angel De Waard - Department Secretary

Kevin DeVries - Recreation Director

Chris Cranny - Recreation Center Secretary

Jamie Henkel - Recreation Coordinator

Thomas Cullledge - Recreation Coordinator

Todd Cavanaugh - Recreation Coordinator

Joe Haiar - Recreation Center Maintenance

Steve Roth - Parks Supervisor (Parks, Forestry, Campground)

Matt Hayes - Foreman

Brad Gates - Park Specialist

Dillon Gamber - Park Specialist

Chad Colwell - Park Specialist

Daniel Dobesh - Parks Supervisor (Sports Complex, Parks)

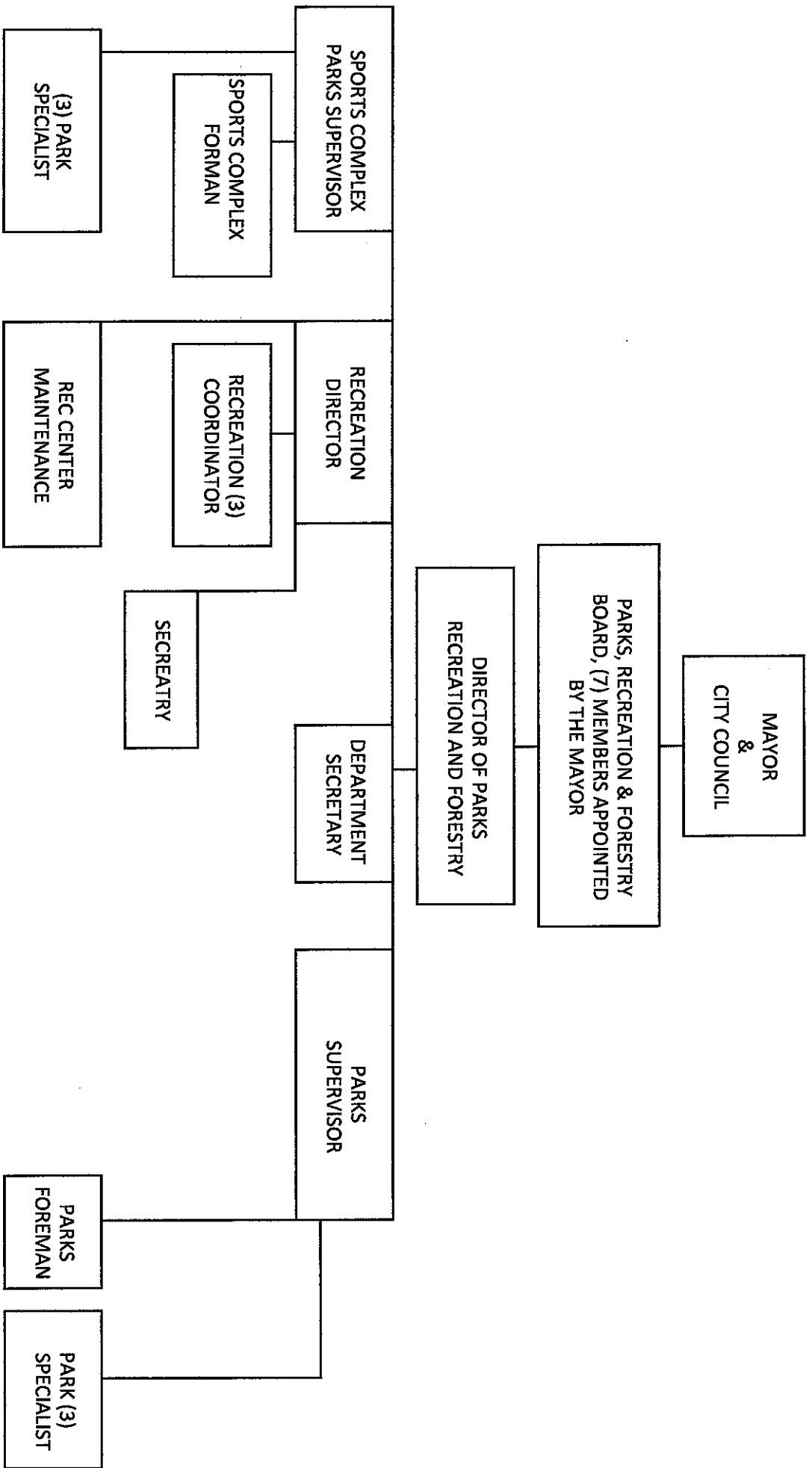
Jeremy Neilsen - Sports Complex Foreman

Brian Anderson - Park Specialist

Tyler Vetch- Park Specialist

Roger Prewett - Park Specialist

**CITY OF MITCHELL
DEPARTMENT OF PARKS, RECREATION AND FORESTRY
ORGANIZATIONAL CHART**



MISSION STATEMENT

*Provide the highest quality parks,
recreation facilities and programs
in the State of South Dakota.*

MITCHELL PARKS, RECREATION & FORESTRY DEPARTMENT

THE MITCHELL PARKS, RECREATION & FORESTRY DEPARTMENT CONSISTS OF AN ADVISORY BOARD OF SEVEN (7) MEMBERS APPOINTED BY THE MAYOR FOR A (3) YEAR TERM & (1) ONE LIAISON TO CITY COUNCIL.

EMPLOYEES: 18 Full Time Employees

Director of Parks and Recreation	Park Supervisor (2)
Department Secretary	Foreman (2)
Recreation Director	Park Specialist (6)
Recreation Center Secretary	Rec Center Maintenance
Recreation Coordinator (3)	

150 Part Time Employees (majority hired for summer months only)

Five Divisions Within Our Department:

<u>Parks</u>	<u>Sports Complex/Parks</u>	<u>Recreation/Aquatics</u>
Parks	Parks	<u>Recreation Center</u>
Forestry	Cadwell Complex	<u>Administration</u>
Campground	Pepsi Soccer Complex	
Mosquito Control	Ice Arena	

PARKS:

Maintain 14 Public Parks, 9 Recreation Areas for a total of 340 acres. This includes the maintenance of all buildings, equipment & turf within these areas.

FORESTRY:

In charge of the maintenance of over 12,000 trees on Public Boulevards, Parks & Recreational Areas. This includes the removal & stump routing of dead or diseased trees. Arbor Day Week in April & a Spring Boulevard Replacement Program.

RECREATION:

Over 40 programs are offered throughout the year, ranging from art classes & sports leagues to special events. Age groups from toddler through adult can benefit through participation. These programs serve age groups ranging from toddlers (swim Lessons) to adults.

CAMPGROUND:

Located near Lake Mitchell. A 70 unit campground complete with electric, water, sewer & cable tv hookups. Also provided is playground, 2 beaches, boat rentals, nature areas, campstore, laundry facility and a modern comfort station open from April 15 to October 31.

AQUATIC CENTER:

Located in Hitchcock Park, zero-depth entry and six (6) 50 meter swim lanes, 2 water slides, drop slide, frog slide, water umbrella, tumble buckets fountain, interactive water play structure, water geysers, water walk, diving board, sand play area. Certified lifeguards are on duty to ensure safety & enjoyment.

RECREATION CENTER:

Located at 1300 North Main Street, membership to this facility provides the use of the indoor swimming pool, two full size gymnasium, cybex-eagle fitness equipment, three (3) racquetball courts, free weights, whirlpool, steam room, fitness programs, preschool, roller skating and locker rooms with showers, cardi-fitness room, and gymnastics center.

ADMINISTRATION:

This division comprises administrative staff and costs associated with the overall operation of the department.

MITCHELL ACTIVITIES CENTER:

Located at 1001 North Minnesota, a regulation indoor hockey arena, pleasure skating, restrooms, concessions, locker rooms, & Spectator seating. This facility is available for rental during non-skating season from April 1 thru October 15th.

CADWELL SPORTS COMPLEX:

Located at 1301 North Minnesota, this complex consists of eleven (11) softball diamonds, flag football fields, baseball stadium, teener baseball diamond with associated restrooms, concessions and parking facilities.

PEPSI COLA SOCCER COMPLEX:

Located near the Mitchell Airport along Industrial Road, this fifty (50) acre complex consists of ten (10) regulation soccer fields with associated restrooms, locker rooms, concession, and parking facilities.

MOSQUITO CONTROL PROGRAM:

This program starts each year around April 1st and lasts until the first hard freeze in the fall. The program consists of identifying all standing water within the City of Mitchell and a three mile boundary around the City. Larvaciding and adultciding (spraying) of mosquito's is accomplished on a continual basis according to the quantity of mosquito's and mosquito larvae in the control program area.

LAKE MITCHELL ACCESS/GREENSPACE:

Maintenance of all Lake Mitchell Access areas, public swimming areas, shelters, boat ramps and associated natural areas.

STATEMENT OF APPROPRIATIONS & EXPENDITURES JANUARY 1 – DECEMBER 31, 2015

	<u>APPROPRIATION</u>	<u>EXPENDITURES</u>	<u>BALANCE</u>
<u>Recreation/Aquatics</u>	526,481.00	483,210.29	43,270.71
<u>Recreation Center</u>	588,657.00	535,248.99	53,408.01
<u>Sports Complexes</u>	956,305.00	911,844.83	44,419.89
<u>Parks/Campgrd/Mosquito</u>	919,120.00	731,857.88	187,262.12
<u>SUPERVISION</u>	<u>242,682.00</u>	<u>239,945.75</u>	<u>2,736.25</u>
TOTALS	3,233,245.00	2,902,147.74	331,096.98

2015 DEPARTMENT REVENUE

	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>BALANCE</u>
Recreation	70,000.00	61,376.73	- 8,623.27
Aquatic Center	168,000.00	148,674.30	-19,325.70
Campground	7,000.00	7,079.49	79.49
Rec Center	390,000.00	355,750.28	-34,249.72
Activity Center	65,500.00	161,184.40	95,684.40
Cadwell Complex	47,000.00	46,006.44	- 993.56
Parks-Boulevards	24,000.00	25,557.38	1,557.38
Forestry	-0-	-0-	-0-
P&A Private Donations	4,000.00	3,234.50	- 765.50
Parks Private Donations	40,000.00	7,744.21	- 32,255.79
United Way	25,000.00	25,500.00	500.00
SDDOT-Dry Run	500.00	500.00	-0-
Soccer Concession Lease	250.00	-0-	- 250.00
Refunds/Reimbursements	1,000.00	2,374.55	1,374.55
Damage/Loss Reimbursements	-0-	-0-	-0-
Camp Arroya House Rent	5,000.00	6,000.00	1,000.00
Sale of Capital Assets	-0-	2,112.00	2,112.00
Hayland Lease	2,000.00	2,114.00	114.00
	849,250.00	855,208.28	5,958.28

**MITCHELL PARKS, RECREATION AND
FORESTRY DEPARTMENT
2015 DONATED MATERIALS AND LABOR**

PARKS - FORESTRY

<u>Palace City Pedalers</u>	\$32,500.00
Trail Construction/Maintenance	
Trail Signage	
Temporary Trail Bridge	
Bench Swing	
<u>Mitchell Area Council For People With Disabilities</u>	\$ 2,000.00
Funding for Accessible Fishing Pier	
<u>Mitchell Baseball Association</u>	\$ 1,100.00
Cadwell Field Backstop and Dugout Padding	
<u>Dakota Wesleyan University Athletic Dept</u>	\$ 1,100.00
Cadell field Backstop and Dugout Padding	
<u>Coca Cola</u>	\$ 3,800.00
Scoreboards, Lifeguard Supplies	
<u>Applebee's</u>	\$ 1,200.00
Trail Benches	
<u>Toshiba</u>	\$ 850.00
Trail Bench	
<u>Graphics Packaging</u>	\$ 2,000.00
(3) AED's	
<u>Mitchell Figure Skating</u>	\$ 3,500.00
Rental Skates	
<u>Mitchell Skating & Hockey Association</u>	\$100,000.00
2 nd Rink Construction Installment	
<u>Mitchell Elks Club</u>	\$ 1,500.00
Youth Ice Fishing Event	

Mitchell United Way \$25,000.00
Support for Scholarship Program

Dakota Wesleyan University \$ 1,875.00
Park & Lake Area Cleanup

PARKS - FORESTRY SUMMARY:

TOTAL DONATIONS: \$176,425.00

*****The Parks & Recreation Dept. would also like to thank all our volunteer coaches, special event staff and Adopt an Access participants.***

**MITCHELL PARKS, RECREATION AND
FORESTRY DEPARTMENT
2015 IMPROVEMENT PROJECTS**

MITCHELL ACTIVITIES CENTER

1. Installation of high efficiency lighting in North rink.

CADWELL SPORTS COMPLEX

1. Cadwell Stadium entrance sign.
2. Parking area repairs and chip sealing.
3. East Complex improvements.
 - a) New backstops
 - b) New interior concrete, sidewalks, access road
 - c) Sunshades
 - d) Fence topper, foul poles
4. Drake Field Batters Eye.
5. Turf management.
6. Infield repairs – Cadwell, Drake.

PEPSI COLA SOCCER COMPLEX

1. Goal mouth repairs.
2. Turf aeration & management.
3. Player benches.

MONROE PARK

1. Park shelter landscaping.

DRY RUN CREEK

1. Tree planting.
2. Skatepark landscape plantings.

HITCHCOCK PARK

1. Painted Bandstand structure.
2. Basketball court resurfacing.
3. Tree planting.

PIONEER PARK

1. Painting of playground equipment.
2. Tree planting.

KIWANIS PARK

1. Bench swing installation.
2. Bike repair station.

KIBBEE PARK

1. South road closure.
2. Access road improvement.

CAMP ARROYA

1. Playground installation.
2. Access road & parking area improvements.
3. Fire pit installation.

DAY CAMP, LIONS POINT PARK, N. OHLMAN

1. Roof replacement.

WEST BOAT RAMP

1. Dock reconstruction.
2. Asphalt parking area.

PUBLIC & SANDY BEACH

1. Placement of additional beach sand.
2. Access road & parking area improvements - Sandy.

AMPHITHEATER

1. Repair & closure of unused access roads.
2. Road and parking area repairs.

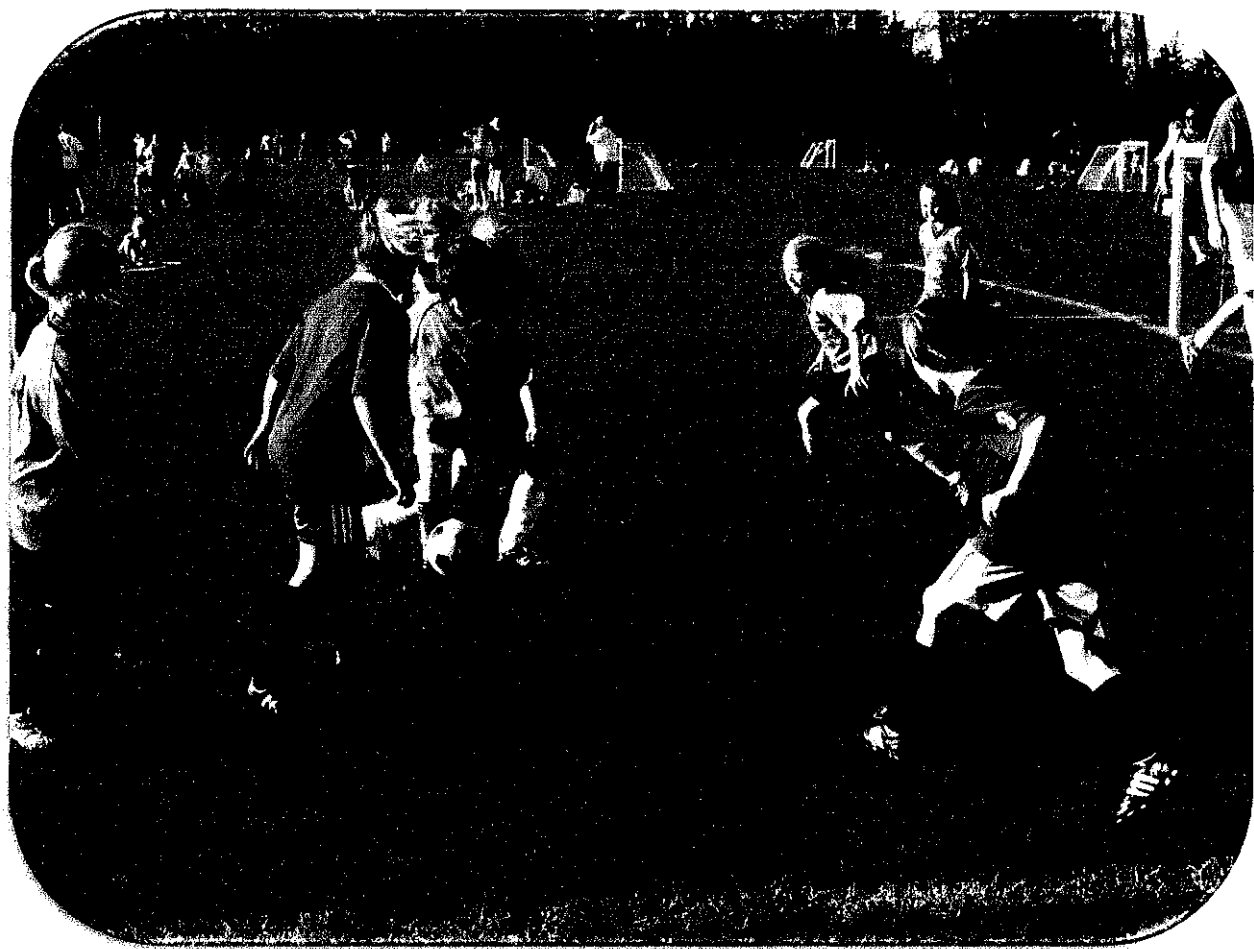
RECREATION CENTER

1. Upgrade fitness equipment.
2. Pool area painting.
3. Whirlpool replacement.
4. Installation of security doors.

OTHER

Hosted the South Dakota Parks & Recreation Association State Conference.

Recreation



P & A Division Cost By Program Category 2015

	# children	staffing cost	supply cost	total cost	revenue
Theater	34	\$2,317.00	\$522.00	\$2,838.00	\$2,163.21
Art	136		\$121.34	\$122.34	\$1,126.43
Baseball Programs	254	\$5,869.00	\$2,872.00	\$8,741.00	\$7,967.85
Basketball Programs	316	\$1,515.00		\$1,515.00	\$5,289.13
Dak Kids/fab fours	135	\$4,115.00	\$358.39	\$4,473.39	\$3,285.93
Football Programs- Youth	157	\$2,105.00	\$2,347.60	\$4,452.60	\$4,893.38
Football Program - Adult	150	\$740.00	\$168.00	\$908.00	\$3,042.45
Safe sitter Babysitting	20	\$610.00		\$610.00	\$268.86
Soccer Programs	106	\$1,500.00		\$1,500.00	\$1,344.34
Softball Programs	124	\$3,873.00	\$662.49	\$4,535.49	\$4,025.54
Swim Lesson Programs	714	\$13,115.00	\$685.00	\$13,800.00	\$14,010.69
Active Kids/Day trips	50	\$237.75		\$237.75	\$1,074.49
Tennis Programs	190	\$3,590.00	\$46.00	\$3,636.00	\$4,334.68
Track & Field Programs	52				\$239.39
Volleyball - youth	90	\$800.00	\$173.77	\$973.77	\$429.25
Volleyball - adult	110	\$325.00	\$160.00	\$485.00	\$1,410.38
CSN - cooking/science/nature	18		\$112.94	\$112.94	\$141.51
lawn bowling,	16				
Youth Wrestling	76				\$349.06
Afterschool program	35	\$4,038.00			
Donated Jerseys & Shirts					\$2,679.00
Special Events/WSI/lifeguard					\$4,977.94
total registered participants:	2,613				
Total Programming Costs:		\$44,749.75	\$8,229.53	\$52,979.28	\$60,890.30
		staffing	supplies	total	revenue
				expended	

Capitol Outlay 2015 - New Vehicle \$20,000.00

P& A Trust Account Co-sponsored Programs

- Kernel Basketball Camp
- Red Cross Lifeguard Training and WSI
- Art Classes with Dakota Discovery Museum
- Children's Theater Program with Area Community Theater
- Youth volleyball tournament
- Fall Soccer
- Youth Wrestling

Scholarships Provided

scholarship programs were provided to approximately 150 boys and girls.
 The value of scholarships provided by the recreation division was \$4649.50

*** Donations for youth baseball & softball jerseys: Exchange club, Kiwanis club, Rotary club, Mitchell Lions, Palace city lions, Crane realty, SunGold Sports, Drake Dentistry & James Valley cycling club.

Aquatic Center



Mitchell Aquatic Center 2015

Temperature Summary

Season Length: 85 Days	May 30 - August 31	
Below 65 degrees: 3 days	80 - 84 degrees: 28 days	
66 - 74 degrees: 7 days	85 - 89 degrees: 23 days	
75 - 79 degrees: 9 days	90-99 degrees: 15 days	
Over 100 degrees: 0 days		

Partial Days of Operation - 7 closed early or opened late Days Closed --3

Attendance Summary

	Average Daily Attendance	Total Attendance	Slowest & Busiest each month
Avg Daily Attendance May 30 - June 30	387	12,380	2 & 910
Avg Daily Attendance July 1 - 31	427	13,249	178 & 663
Avg Daily Attendance Aug 1 - 31	238	<u>4,869</u>	2 & 485
Total Attendance this Season		<u>30,498</u>	

Revenue & Attendance

	Revenue	Rate	# sold
Family Season Pass - regular & scholarship	\$ 55,440.00	\$120.00	462
Individual Season Pass - regular & scholarship	\$ 6,600.00	\$60.00	110
Caregiver Pass	\$ 2,460.00	\$30.00	82
Adult, Youth, Senior & Family Day Daily Fees	\$ 42,215.00	\$5.00	8,443
Under Age Two - Daily Fees		Free	225
Coupons for Day Fees	\$ 840.00	\$4.00	210
Rentals-Swim Team	\$ 1,773.58		
Front Desk Miscellaneous income (cards/swim diapers)	\$ 571.00		
Concessions	<u>\$ 38,377.12</u>		
Total Revenue	\$ 148,276.70		

** attendance figures do not include rentals, use by swim club (2 meets this year), or use by swim lessons

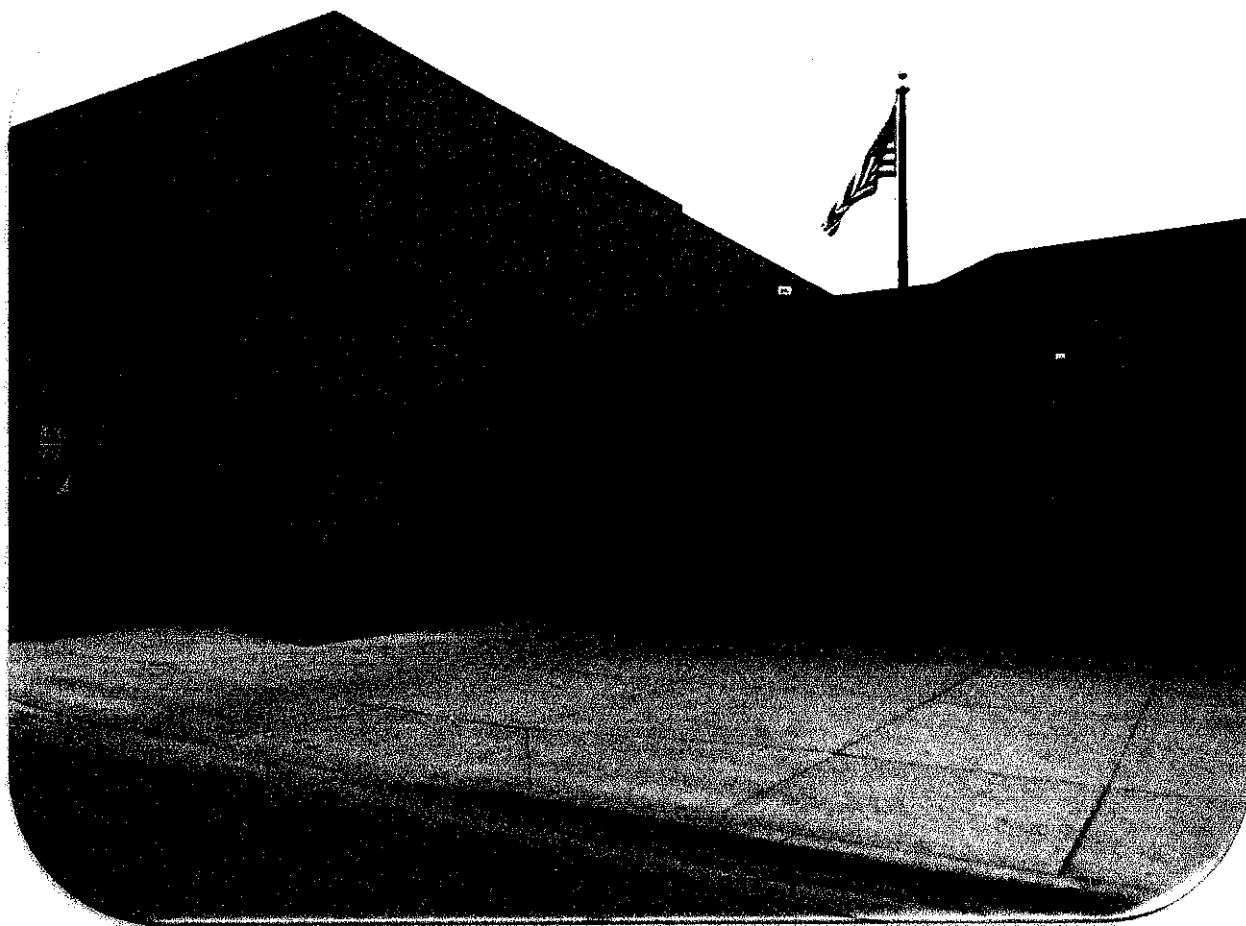
Total Expenses

Publishing	\$ 213.45
Repair & Maintenance	\$ 12,417.07
Pool Supplies & Materials	\$ 4,060.91
Concession Supplies & Materials	\$ 22,555.28
Chemicals	\$ 30,983.72
Travel/Conference/Dues	\$ 53.75
Utilities (includes city water)	\$ 41,841.65
Concession/Front Desk Staff	\$ 22,812.18
Lifeguards, Cashiers, Concession Staff	\$ 78,383.68
Total Expenses	\$ 213,321.69

Concessions Operation Summary:

Staffing Cost	\$15,091.79
Inventory & Supplies	\$ 22,555.28
Total Cost	\$37,647.07
Revenue	\$ 38,377.12
Profit for Season	\$730.05

Recreation Center



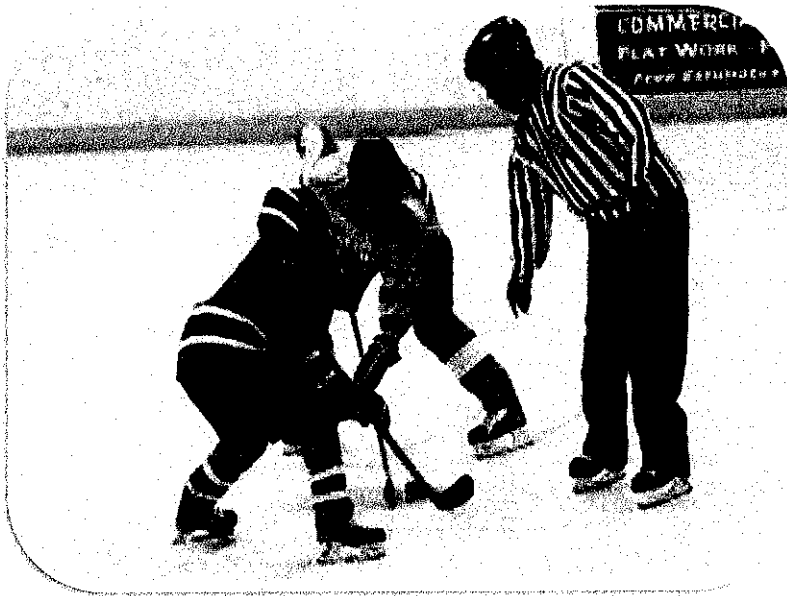
Mitchell Recreation Center
2015 Expense Revenue Summary/Volunteers Donations

	<u>Wages</u>	<u>Supplies</u>	<u>Total Cost</u>	<u>Revenue</u>
Adult Programs	\$ 5,035.38		\$ 5,035.38	\$ 5,773.63
Swim Lessons	\$ -		\$ -	\$ 1,359.87
Preschool	\$ 38,912.65	\$ 798.12	\$ 39,710.77	\$ 42,872.06
Tri-State Tourney/Club Volleyball Tourney	\$ 354.00		\$ 354.00	\$ 9,235.85
Mens BB	\$ 2,147.89	\$ 220.00	\$ 2,367.89	\$ 6,562.25
5th & 6th Grade Traveling League	\$ 2,224.00		\$ 2,224.00	\$ 2,830.19
After School Program	\$ 5,117.21	253.75	\$ 5,370.96	\$ 2,305.99
Fundamentals	\$ 5,302.50		\$ 5,302.50	\$ 4,876.34
Scholarship Summary				
Individuals or Families received scholarships for memberships, programs, preschool & personal training				
	\$3,298.50			
Approx 450 free day passes were given out	\$1,800.00			
TOTAL SCHOLARSHIPS	\$ 5,098.50			
Volunteers & Donations				
PROGRAM	VOLUNTEER HOURS		TOTAL HRS	
Wrestling Practice	15 @ 2 hrs wkly for 13 wks		390	
		TOTAL	390	
	390			
	\$8.55			
	\$3,334.50			
DONATIONS				
Tri State T Shirts	\$ 500.00			
	\$ 500.00			
Donated Hours & Supplies	\$ 3,834.50			

Mitchell Recreation Center
2015 Program Participation /Annual Revenue

Program			
Boys & Girls Tri-State BB Tourney		63 Teams	\$110 per team
Mens Basketball League		27 Teams	\$250 per team
AM Aquacise	15	Average daily participants	
Backbuilders	18	Average daily participants	
Wrestling	92	Participants	
Swim Lessons	92	Registrations	
Preschool	83	Children Enrolled	
Memberships - These membership totals include 1, 3,6, 9 & 12 month memberships			
Family	268	\$494 Annual	
Couples	70	\$430 Annual	
Adult	354	\$367 Annual	
Youth	133	\$200 Annual	
Preschool	8	\$91 Annual	
MTI Students	502	Currently Registered	
Total Memberships	1,335		
2015 ANNUAL REVENUE			
Adult Programs*	\$	5,948.16	
Day Passes	\$	16,115.79	
Facility Rent	\$	847.17	
League Fees	\$	6,562.25	
Locker	\$	1,115.30	
Membership	\$	246,935.46	
Preschool	\$	42,872.06	
Racquetball	\$	72.69	
Snack Bar	\$	13,297.86	
Special Events	\$	9,235.85	
Towels	\$	667.75	
Youth Programs	\$	11,372.39	
Total Recreation Center Revenue	\$	355,042.73	
*All adult programs are now included in our 6 Month & Annual Memberships.			
We increased those packages by \$25 a year. We will see the return on that over			
the course of the next year.			

Hockey Arena



Hockey 2015-2016 Season

Team	Practices	Hours	Players-Coaches	#Games/Tourn	# Hours
Boys V-JV	102	112.25	20 - 2	10	27.75
Girls V-JV	75	93.75	17 - 1	12	33.25
Bantam A/B	82	101.75	30 - 3	12/8	50
Pee Wee B	76	95	15 - 2	8	20
Squirts	66	73.5	25 - 5		
Mites	32	32	32 - 6		
Mini Mites	32	32	24 - 3		
Mens	33	66	30	1 Tourn.	
Open Skate	149	280.5			
Clinic	1	7			
Total	648	893.75			

Figure Skating Academy

	Hours	Skaters	Events	Hours
1 st and 2 nd Session	134.25	55	1	3

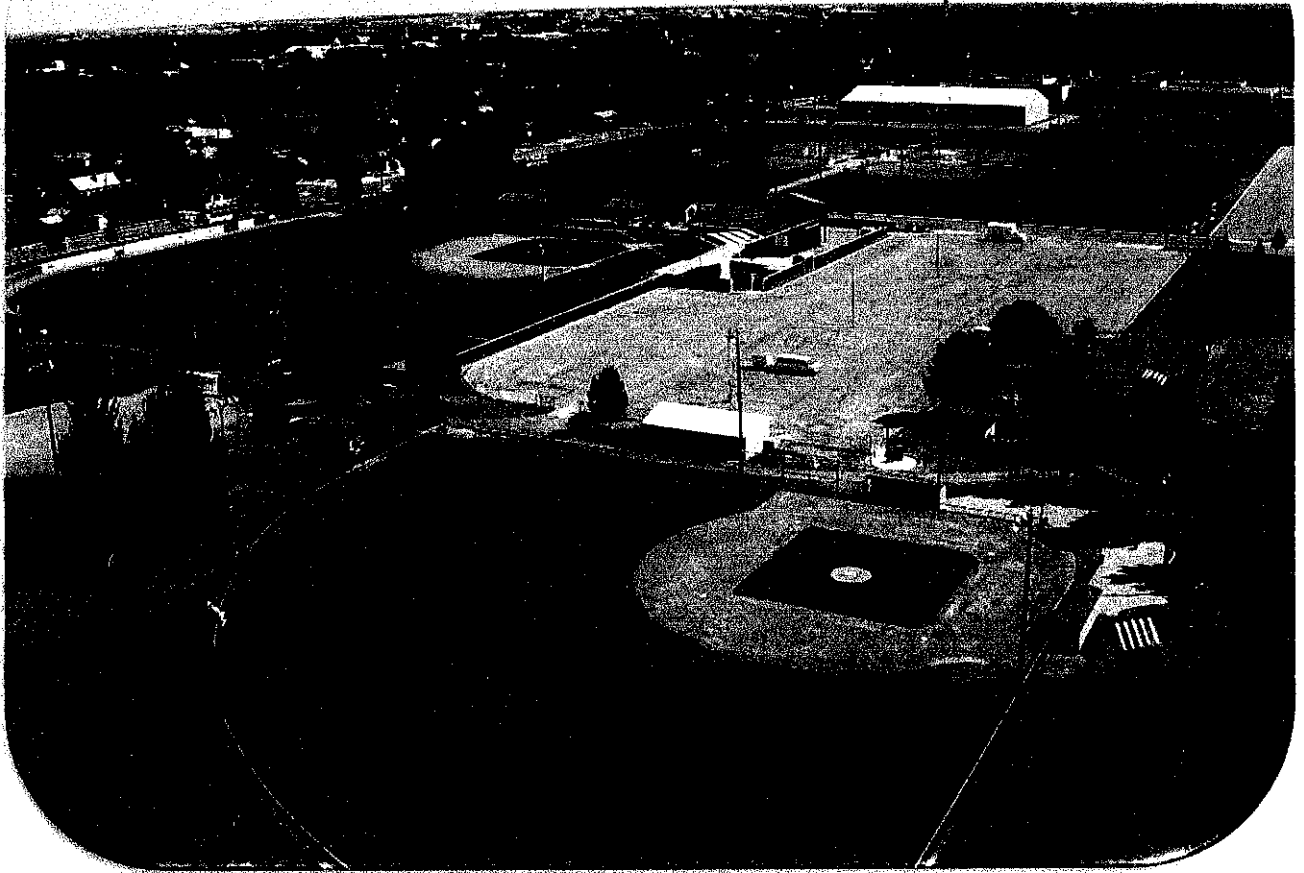
Middle School 2015-2016

Days	Classes	Hours	Students
61	110	131	608

Open Skate Attendance 2015-2016:

3,508 skaters

Cadwell Complex



2015 Softball Usage

League	Games	Teams	Season
Men's	292	23	90 Days
Women's	188	21	90 Days
Youth Girls	7	8	90 Days
CO-ED	84	21	45 Days
Fall High School	8	9	
DWU Softball	12	7	45 Days
Totals:	591	89	

Men's Early Bird	40	12	
L. Rang Youth	112	48	3 Days
Women's Invite	40	12	

Totals: **192** **72**

Total Softball Usage for 2015:

Games	Teams
783	161

Park and Rec Softball

Minors softball practiced on A from 9:00am – 12:00pm on field A - 3 Days per week

Minors softball practiced on C from 9:00am – 12:00pm on field C - 3 Days per week

T-ball practiced on field A on Tuesday and Thursday one hour each day

Park and Rec Football

Tackle football practiced or played games 3 nights per week

Flag football practiced or played games 3 nights per week

Men's flag football played 3 nights per week

Sports Complex Summary of Fees 2015

Mitchell Baseball:	21 Games/\$9.00 game	= \$189.00
	4.5 hrs. lights/ \$33.00 hr.	= \$148.50
Legion Varsity:	10 Games/ \$9.00 game	= \$90.00
Legion JV:	8 Field Preps/ \$9.00 game	= \$72.00
TEENER BLACK:	16 Field Preps/ \$9.00 game	= \$144.00
TEENER WHITE:	15 Field Preps/ \$9.00 game	= \$135.00
Drake Concessions Lease:		= \$250.00
	Total:	= \$ 1,028.50

Pepsi Soccer Complex:

Soccer Concession Rental:	= \$250.00	
Mitchell Soccer Association:	= \$2,000.00	
Mitchell Christian School:	= \$2,000.00	
DWU Contract: Baseball, Softball, Soccer:	= \$25,000.00	
DWU lights:	= \$478.50	
	Total:	= \$29,728.50

Ice Arena MSHA contract:	= \$ 56,500.00
Mitchell Figure Skating Academy Contract:	= \$8,500.00
Ice Arena MSHA summer contract:	= \$ 18,000.00
Open Skate:	= \$ 12,819

Women's Softball	51 hrs. lights/ \$17.00 hr.	= \$867.00
	188 Games/\$8.00 game	= \$1,504.00
CIF Fee:	21 Teams/ \$150.00 per team	= \$3,150.00
<hr/>		
Co-Ed Softball	52 hrs. lights/\$17.00 hr.	= \$884.00
	84 Games/\$8.00 game	= \$672.00
<hr/>		
Men's Softball	93 hrs. lights/ \$17.00 hr.	= \$1,581.00
	292 Games /\$8.00 game	= \$2,336.00
CIF Fee:	23 Teams/\$150.00 per team	= \$3,450.00
<hr/>		
Girls Fastpitch:	15 Games/\$4.00 game	= \$60.00
Softball Concessions Lease:		= \$250.00
	Total:	= \$14,754
<hr/>		

Total: = \$141,330

Parks



INCOME STATEMENT
JANUARY 1 - DECEMBER 31, 2015

	<u>RENTALS</u>	
<u>PATTON YOUNG</u> (5,005.00)		
Company picnics, family reunions/picnics, receptions, meetings, rehearsal dinners, class reunions and weddings.	91	
<u>LAKE MITCHELL DAY CAMP</u> (4,825.00)		
Company picnics, family reunions, picnics meetings, receptions, rehearsal dinners, class reunions and weddings.	49	
<u>NORTHRIDGE/KIBBEE/HITCHCOCK PARK</u> (420.00)		
Family picnics, company picnics, band shell family reunions, wedding receptions.	23	
<u>NEW SHELTER HITCHCOCK</u> (3,160.00)		
Company picnics, family reunions/picnics, receptions, meetings, rehearsal dinners, class reunions and weddings.	58	
<u>MONROE GARDENS</u> (350.00)		
Weddings, Anniversaries	14	
<u>MUNROE SHELTER</u> (175.00)		
Family picnics, reunions, company picnics, class reunions	7	
<u>SOUTH/SOUTHWEST/PIONEER/KIWANIS</u> (1,250.00)		
Family picnics, reunions, company picnics, class reunions	50	
<u>SPORTSMAN CLUB</u> (3,790.00)		
Family reunion, company picnics	38	
<u>CAMP ARROYA</u> (2,675.00)		
Family reunions, company picnics	26	
		\$21,650.00 Shelter Rentals
Ball Diamond Maintenance		126.00
Miscellaneous (scrape metal, wood)		383.37
Picnic Table Rental		2,475.00
Bleacher Rental		1,150.00
Picnic Kits		10.00
		25,794.37
		- 236.99 Taxes
2015 Parks-Boulevard Total		\$25,557.38

City of Mitchell – Parks & Recreation Areas

City Parks Areas and Greenspace:

Size:

33 acres	Hitchcock Park	Tennis Courts (8) Rental Shelters (4) Formal Garden Basketball Court Playground	Aquatic Center Ball Fields (2) Bandstand Maintenance Facility
36.5 acres	Dry Run Creek	Picnic Shelter Disc Golf Course Ball Field Playground	Restrooms Skatepark Trails
10 acres	Northridge Park	Picnic Shelter	Playground
6.5 acres	Patton Young Park	Rental Shelter Ball Field Playground	Picnic Shelter Sand Volleyball
2.5 acres	Doty Park	Picnic Shelter	Playground
2.5 acres	Monroe Park	Rental Shelter Playground	Ball Field Horseshoe Courts
2.5 acres	Gainer Park	Playground	Picnic Shelter
1.5 acres	Pioneer Park	Rental Shelter	Playground
1.4 acres	Jennewein Park	Playground	
.2 acres	Rotary Park	Picnic Shelter	
.3 acres	Recreation Center grounds, other downtown areas		

Sports Parks:

96 acres	Cadwell Park	Ball Fields (13) Playgrounds Concessions Maintenance Facility	Restrooms Dog Park Soccer/Football Fields Trails
55 acres	Pepsi Soccer Complex	Soccer Fields (10) Picnic Shelters (3)	Restrooms/Concession Maintenance Facility
3.2 acres	Hockey Arena	Indoor Skating Rink	Outdoor Skating Rink

Lakeside Parks, Access Areas & Greenspace:

Size:

24.5 acres	Kiwanis Park	Picnic Shelter Disc Golf Course Playground	Restrooms Trails
6.1 acres	Kibbee Park	Picnic Shelter Playground	Restrooms Fishing Pier
2.2 acres	Public Beach	Picnic Shelter Beach area	Restrooms
1 acre	Redstone	Picnic Shelter	Fishing Access
12.5 acres	Sandy Beach	Beach	Picnic Tables
2.2 acres	Lions Park/West End Bridge	Picnic Shelter Playground	Restrooms Fishing Access
9.6 acres	West Boat Launch	Double Boat Ramp	Restrooms
2 acres	Franks Bay	Fishing Pier Picnic Tables	Restrooms
.5 acres	North Olhman Access	Picnic Shelter	
4 acres	Indian Head Park	Playground	
3.25 acres	North Kippes Access	Fishing Access	Picnic Tables
.25 acre	Neighborhood Park (UBC Development)	Playground	
2.5 acres	Day Camp	Rental Shelter Playground	Fishing Access Sand Volleyball
5.5 acres	Sportsmans Club/Boat Ramp	Rental Shelter	
5.5 acres	Amphitheater	Sledding Hill	
7.1 acres	Other Maintained Access Areas; North Harmon (3) 1.8 acres South Harmon (4) 1 acres Indian Village Rd 1.6 acres West Harmon (3) 2.7 acres		
11 acres	Camp Arroya	Rental Shelter Playground	Picnic Shelter Sand Volleyball
13 acres	Lake Mitchell Campground		
363 acres	Total Park & Greenspace		

Natural Areas:

Size:

57.2 acres Unimproved Lakeside Areas

50 acres Firesteel Park

9 acres Celia Pines Area

116.2 acres Total Natural Areas

Medians, Roadsides & Other Areas:

6.2 acres Medians

14.85 miles Roadside Shoulders, Ditches, Trail Shoulders

or Lake Area – 7.6 miles

approx 54 acres City Area – 7.25 miles

14.85 miles = 78,408 ft

(2) 15' wide shoulders = 30 ft

78,408' x 30' = 54 acres

+/- 10 acres Water Tower Sites

Wastewater Lagoons

Select Water Treatment Plant Areas

Snow Disposal Site

70.2 acres Total – “Other Areas”

FORESTRY



2015 TREE REMOVAL

DISEASED/DEAD TREES, SIDEWALK TRESS, AND HAZARDOUS TREES

Boulevard	68
Parks & Lake	21

TOTAL TREE REMOVALS = 89

VARIETY AND NUMBER OF TREES REMOVED

Locust	2	Walnut	1
Maples	16	Chinese Elm	12
Hackberry	13	American Elm	5
Linden	1	Catalpa	1
Ash	15	Spruce	2
Ponderosa Pine	4	Crabapple	8
Birch	4	Canadian Red	4
Kentucky Coffee	1		

DISEASED/DEAD, SIDEWALK, AND HAZARDOUS TREE REMOVAL – TABLE 2006 -2015

	<u>BOULEVARDS</u>	<u>PARKS & LAKE</u>	<u>TOTAL</u>
2015	68	21	89
2014	52	115	167
2013	72	44	116
2012	89	64	152
2011	110	10	120
2010	53	9	62
2009	59	20	79
2008	49	20	69
2007	128	5	133
2006	84	27	111

* Hazardous tress is also included in the boulevard tree numbers.

TREE PLANTING – 2015

Re-tree Mitchell Program

<u>Variety</u>	<u>Trees Planted</u>
Deborah Maple	2
Ginko Bil Magyer	3
Total Planted	5

Park Trees

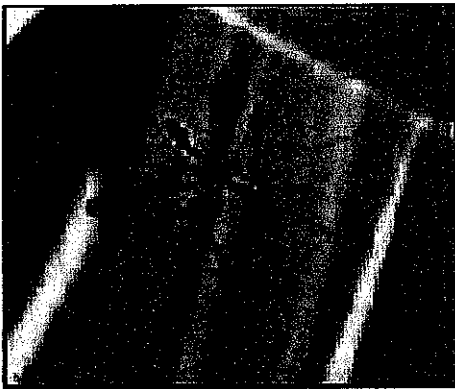
<u>Variety</u>	<u>Trees Planted</u>
Bur Oak	7
Heritage Oak	3
Dakota Pinnacle Birch	12
Green Mountain Maple	3
Autumn Blaze Maple	4
Autumn Radiance Maple	1
Catalpa	1
Kentucky Coffee Tree	2
Ironwood	4
Elm	1
Cherry	1
Homestead Buckeye	1
Ft. McNair Chestnut	2
Blue Beech	18
Total Planted	60

Arbor Day Trees

	<u>Trees Given</u>
Black Hills Spruce Seedlings were handed Out to 3 rd Grade Students	276
Snow Crab	1

2015 TOTAL TREES PLANTED AND GIVEN 342 Trees

MOSQUITO CONTROL



2015 Mosquito Control Program

Number of Times Fogging (Adulticide) (Pickup Foggers)

4 – Applications City of Mitchell
(Includes all City Parks & Lake Areas)
74 Gallons of Biomist 3+15

Number of Times Fogging (Adulticide) (Hand Held)

5 - Applications
2.5 gallons of Biomist 3+15

BVA 2 Larviciding Oil

107 Gallons used
44 – Applications

Altosid Briquets (Larvicide)

85 – 150 Day Briquets
449 – 30 Day Briquets
83 – Applications

Vectorex CG Granular (Larvicide)

296 Lbs. used
25 – Applications

Tempo SC Ultra

2400 Milliliter's used
6 – Applications

FACILITY CHART

Mitchell Parks, Recreation and Forestry Department

	Ball Diamonds	Basketball Courts	Bike Paths	Boat Ramps	Camping	Concession Stands	Disc Golf Course	Drinking Water	Fishing	Flower Gardens	Hiking Trails	Horseshoe Courts	Ice Skating Rinks	Multi-Purpose Court	Nature Area	Parking Lots	Picnic Areas	Playground Equipment	Restrooms	Picnic Shelters	Skate Board Equipment	Swimming	Tennis Courts	Volleyball Courts	Office	Multi-Purpose Gym	Exercise Equipment	Gymnastics/Preschool/Spa	Soccer Fields	Acres	
Hitchcock Park	*	*				*		*		*		*		*	*	*	*	*	*	*		*	*								27.4
Hitchcock Aquatic Center						*		*								*	*	*	*	*		*									
Doty Park	*																*	*	*	*	*										2.1
Northridge Park	*		*					*				*					*	*	*	*	*										5.7
Dry Run Creek Park	*		*				*	*					*	*	*	*	*	*	*	*	*	*									37.8
City Hall Armory		*						*								*			*	*	*			*		*					
Munroe Park	*						*					*					*	*	*	*	*										2
Gainer Park																	*	*	*	*	*										2.1
Cadwell Sports Complex	*	*				*	*	*								*		*	*	*	*	*									91.1
Patton Young Park	*						*		*								*	*	*	*	*			*							7
Jennewein Park	*																*	*	*	*	*										1.2
Pioneer Park							*										*	*	*	*	*										1.2
Lake Mitchell Campground					*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.9
Kibbee Park								*				*			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7
Public Beach							*									*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.6
Redstone Access Area								*								*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3
Firesteel Park															*																49.1
West Boat Ramp				*				*											*	*	*	*	*	*	*	*	*	*	*	*	13
S. Shore Beach Ramp																	*					*									5
South Boat Ramp				*				*									*														2
Amplitheatre								*									*														12
Kiwanis Woodlot						*	*	*					*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	56.4
Indianhead Park	*																*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.1
Mitchell Rec Center		*				*	*	*											*	*	*	*	*	*	*	*	*	*	*	*	1
Lake Mitchell Day Camp		*	*				*	*			*		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1
Mitchell Activity Center						*	*	*				*						*	*	*	*	*	*	*	*	*	*	*	*	*	1
Rotary Park									*										*	*	*	*	*	*	*	*	*	*	*	*	0.2
Sportsman Club			*				*	*					*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1
Pepsi Cola Soccer Compl						*	*	*							*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	50

Total 388.9