

Mitchell Public Library Dashboard Summary										
8/17/2020										
<b>Interlibrary loan - In and Out of State</b>										
	Borrow	Lend	Total							
2012	1,790	2,092	3,882							
2013	1,529	1,858	3,387							
2014	1,285	1,783	3,068							
2015	1,087	1,728	2,815							
2016	927	778	1,705							
2017	788	919	1,707							
2018	671	1034	1,705							
2019	920	1058	1,978							
2020 - YTD	122	113	235							
Total borrow	9,119									
Total lend			11,363							
Grand Total			20,482							
<b>Postage paid</b>										
2012	2013	2014	2015	2016	2017	2018	2019	2020 - YTD		
\$ 929.75	\$ 876.35	\$ 569.07	\$576.58	\$479.43	\$508.78	\$690.90	\$782.87	\$158.83		
<b>Fees Collected</b>										
2012	2013	2014	2015	2016	2017	2018	2019	2020 - YTD		
\$ 12,815.35	\$ 12,328.77	\$ 9,805.82	\$ 12,871.63	\$ 32,775.85	\$ 22,962.68	\$ 13,098.34	\$ 18,845.70	\$ 11,163.46		
<b>Revenue totals</b>										
	Fines	Copies	Subscriptions	Misc	Interlibrary	Lost Item	Petty	Book Sale	Total	
year					Loan	reimbursement	Cash			
2012	\$ 4,628.25	\$ 4,987.33	\$ 2,265.00	\$ 65.95	\$ 506.00	\$ 450.62	\$ (87.80)		\$ 12,815.35	
2013	\$ 4,282.24	\$ 4,656.26	\$ 2,430.00	\$ 53.70	\$ 448.00	\$ 668.22	\$ (209.65)		\$ 12,328.77	
2014	\$ 3,584.12	\$ 3,641.51	\$ 2,010.00	\$ (20.00)	\$ 264.00	\$ 394.18	\$ (67.99)		\$ 9,805.82	
2015	\$ 4,512.46	\$ 5,239.14	\$ 2,355.00	\$ 0.50	\$ 289.00	\$ 519.64	\$ (44.11)		\$ 12,871.63	
2016	\$ 2,883.74	\$ 5,110.66	\$ 2,580.00	\$ 19,153.50	\$ 253.00	\$ 373.25	\$ -	\$ 2,421.70	\$ 32,775.85	
2017	\$ 2,741.19	\$ 5,327.01	\$ 2,430.00	\$ 7,744.63	\$ 346.00	\$ 795.72	\$ -	\$ 3,578.13	\$ 22,962.68	
2018	\$ 526.87	\$ 4,549.48	\$ 2,610.00	\$ 861.92	\$ 265.00	\$ 603.32	\$ -	\$ 3,681.75	\$ 13,098.34	
2019	\$ -	\$ 4,166.14	\$ 2,325.00	\$ 7,942.81	\$ 261.25	\$ 374.06	\$ -	\$ 3,776.44	\$ 18,845.70	
2020 - YTD	\$ -	\$ 1,482.43	\$ 1,050.00	\$ 7,184.03	\$ 48.00	\$ 262.61	\$ -	\$ 1,029.50	\$ 11,163.46	
<b>Library Cards Issued</b>										
year	Adult	Children	YA	Subscription	DWU	MTI	Faith Home	Abbot House	Total	
2013	401	127	37	155	12	18	1	3	754	
2014	364	132	50	121	5	14	0	4	690	
2015	590	235	49	149	14	10	0	2	1049	
2016	962	438	296	172	5	7	2	9	1891	
2017	959	337	1660	161	10	11	0	6	3144	
2018	915	322	467	174	4	9	0	6	1897	
2019	982	261	431	150	8	10	3	6	1851	
2020 - YTD	92	57	15	33	4	0	0	9	210	
<b>Meeting Room Use total</b>										
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 - YTD
January	0	586	611	186	369	444	568	598	499	338
February	0	583	636	127	540	492	526	533	329	455
March	0	632	597	196	595	637	539	622	508	1,709
April	0	592	473	168	689	495	536	630	400	1,838
May	0	491	365	74	499	889	909	650	542	1,395
June	0	648	368	24	1099	1465	670	1248	1655	1,249
July	0	713	378	10	943	901	488	915	937	1,159
August	0	282	97	10	154	76	30	400	286	
September	0	567	216	0	396	527	443	573	473	
October	0	502	260	0	407	565	536	603	301	
November	0	586	199	95	438	478	680	491	231	
December	0	322	125	145	325	508	539	347	396	
Total	6,633	6,504	4,325	1,035	6,454	7,477	6,464	7,610	6,557	8,640

Story Time ONLY Participants in Meeting Room																							
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 - YTD													
	story time	story time	story time	story time	story time	story time	story time	story time	story time	story time													
January		364	222	174	229	212	256	375	272	180													
February		322	396	127	270	225	252	290	205	264													
March		373	305	192	295	299	253	395	230	1,659													
April		489	116	168	342	206	169	344	197	1,610													
May		312	212	74	472	344	91	46	70	1,360													
June		460	296	0	534	587	270	336	389	1,192													
July		506	296	0	538	308	99	405	321	1,101													
August		0	15	0	51	0	0	35	0	497													
September		293	132	0	77	192	209	247	195														
October		227	221	0	300	261	248	220	225														
November		265	179	91	222	210	315	264	130														
December		62	85	135	210	232	209	240	117														
Story time total	3,983	3,673	2,475	961	3,540	3,076	2,371	3,197	2,351	7,863													
ebook titles downloaded																							
calendar year	2012*	2013	2014	2015	2016	2017	2018	2019	2020 - YTD														
titles downloaded	1,279	4,300	5,897	8,226	25,150	23,984	26,815	27,907	17,771														
* - partial year																							
Computer Use at the Public Library																							
year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 - YTD													
# of computers	19	19	19	19	19	19	19	19	19	19													
hours	24,885	25,679	24,368	22,163	17,559	18,689	23,831	18,471	18,523	2,710													
hours per computer	1,310	1,352	1,283	1,166	924	984	1,254	972	975	143													
3,012 total hours Library is open																							
Percent utilization per computer	43%	45%	43%	39%	31%	33%	42%	32%	32%	28%													
update																							
Circulation Trends																							
2012	2013	2014	2015	2016	2017	2018	2019	2020 - YTD															
136,277	yearly	126,657	yearly	114,893	yearly	132,504	yearly	138,587	yearly	141,127	yearly	139,908	yearly	135,761	yearly	63,123							
11,356	monthly ave	10,555	monthly ave	9,574	monthly ave	11,042	monthly ave	11,549	monthly ave	11,761	monthly ave	11,659	monthly ave	11,313	monthly ave	31,562							
2012 most popluar																							
yearly	2013 most popluar	yearly	2014 most popluar	yearly	2015 most popluar	yearly	2016 most popluar	yearly	2017 most popluar	yearly	2018 most popluar	yearly	2019 most popluar	yearly	2020 most popluar	yearly							
CD	27,898	CD	25,948	CD	23,672	CD	24,763	CD	28,515	CD	24,753	CD	23,775	CD	22,115	Ebks-Overdrive	11,005						
Adult Fiction	20,995	Adult Fiction	19,343	Adult Fiction	16,425	Adult Fiction	17,829	Adult Fiction	18,585	Adult Fiction	17,599	Adult Fiction	16,947	Ebks-Overdrive	15,302	Adult Fiction	7,209						
Easy	13,649	Easy	12,099	Easy	10,322	Easy	13,063	Easy	12,166	DearReader.com	13,998	DearReader.com	13,762	Adult Fiction	15,082	Juv. Fiction	6,890						
Adult Non Ficti	10,611	Adult Non Fiction	9,227	Juvenile Fiction	8,252	Juvenile Fiction	10,763	Juv. Fiction	11,374	Juv. Fiction	11,197	Ebks-Overdrive	12,452	Juv. Fiction	12,310	DearReader.com	6,704						
Juvenile Non Ficti	8,077	Juvenile Fiction	8,525	Adult Non Fiction	7,830	Juvenile Non Ficti	9,126	E-Books Overdrive	9,621	Easy	11,145	Easy	11,365	DearReader.com	11,925	CD	5,617						
Juvenile Fiction	7,978	Juvenile Non Fictio	8,039	Juvenile Non Fiction	7,696	Adult Non Fiction	8,398	Juv. Nfict.	8,336	E-Books Overdrive	9,582	Juv. Fiction	10,686	Easy	10,747	Easy	5,312						
Young Adult	6,361	Young Adult	5,867	E-Books	5,874	E-Books	7,620	Adult NF	8,082	Juv. Nfict.	8,913	Juv. Nfict.	7,545	Juv. Nfict.	7,990	Adult NF	2,704						
Beginning Read	4,875	Overdrive	4,328	Young Adult	5,725	Young Adult	6,921	YA	6,537	Adult NF	7,124	Adult NF	6,195	Adult NF	5,896	Juv. Nfict.	2,702						
Romance	3,878	Beginning Reader	4,183	Large Print	3,920	Early Childhood	5,493	Large Print	5,666	YA	6,135	YA	5,182	Large Print	5,630	YA Fiction	2,602						
Early Childhood	3,818	Large Print	3,577	Beginning Reader	3,759	Beginning Reader	5,289	Beg. Read.	4,858	Large Print	4,914	Large Print	5,097	YA	4,808	Large Print	2,415						