

# CITY OF MITCHELL

City Council Meeting  
Agenda Item Request



*The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting*

Meeting Date Requested:

3/16/2020

Requested By:

Stephanie Ellwein, City  
Administrator

Desired Action of City Council:

Authorization

Approval

Resolution

Ordinance

Citizen Request

Discussion

Amount Budgeted in current fiscal  
year for this item (if applicable):

Click or tap here to enter text.

Agenda Item:

First Reading of Ordinance 2020-03- Supplemental Appropriations

Explanation/Background of  
Agenda Item Requested:

The attached staff report will walk through all the supplemental appropriation request for 2020. The requests reflect projections that were started but not completed in 2019; or projects that have developed since the 2020 budget was approved.

All budgets were reviewed to ensure that the department had the remaining budget funds requested in the 2019 budgets. If they did not have the remaining funds, the request was reduced to stay within those guidelines. The total requests are below the balance available from 2019 and will not require the City to spend from reserves for 2020 if they are approved by Council.