

June 2019 - May 2020 Eligible Nutrition Meals

Site	YTD	LY	Year Projection	Monthly Goal	Quarter Goal	YTD Projection	Diff to Pro
*Mt. Vernon	0	0	1000	84	250	168	-168
Tripp	718	1359	5300	442	1325	884	-166
Parkston	3452	4649	18500	1542	4625	3084	368
Cathedral Squares	568	871	4200	350	1050	700	-132
Meadowlawn	412	838	3400	283	850	566	-154
Wesley Acres	1029	1262	6100	508	1525	1016	13
JVCC/Dine Card	2356	3383	19000	1583	4750	3166	-810
Greenridge	342	485	2500	208	625	416	-74
Total	8877	12847	60000	5000	15000	10000	-1123
*No meals in June or July							
Site	July		Monthly Goal		Difference		
Mt.Vernon	0		84		-84		
Tripp	369		442		-73		
Parkston	1706		1542		164		
Cathedral Squares	286		350		-64		
Meadowlawn	192		283		-91		
Wesley Acres	541		508		33		
JVCC/Dine Card	1264		1583		-319		
Greenridge	170		208		-38		
Total	4528		5000		-472		

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Site	July	Last Year June	Year To Date
County Fair Dine Ca	165	96	317
Coborns Dine Card	147	147	288
JVCC Congregate	569	504	1044
JVCC Breakfast	0	0	0
JVCC 2nd Meals	383	551	707
Wesley Acres 2nd	9	9	18
Cath. Squares 2nd	2	19	7
Meadowlawn 2nd	30	30	30
Greenridge 2nd	3	42	11
Total 2nd Meals	493	762	937
Eligible 2nd Meals	397	651	773
Ineligible 2nd Meal	96	111	164
Greenridge Ineligib	40	36	80
Cath. Squares Inelig	32	33	59
JVCC Ineligible	99	121	168