

**City of Mitchell
General Fund
Subsidy Application Funding History**

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 Application	in 2020 Dept Requested	Committee	Council Changes	Final for Proposed Budget
Health & Welfare:																		
LifeQuest (Adjustment Training Center)	\$ 7,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ -	\$ 9,000
Dakota Counseling	\$ 62,000	\$ 62,000	\$ 62,000	\$ 62,000	\$ 62,000	\$ 62,000	\$ 62,000	\$ 62,000	\$ 62,000	\$ 62,000	\$ 50,000	\$ 50,000	\$ 40,000	\$ 62,000	\$ 40,000	\$ 35,000	\$ -	\$ 35,000
Mitchell Area Safehouse	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ 3,000	\$ 3,000	\$ 5,000	\$ 5,000	\$ 4,500	\$ 4,500	\$ 4,500	\$ 5,000	\$ 4,500	\$ 4,500	\$ -	\$ 4,500
Culture & Recreation:																		
Municipal Band	\$ 9,000	\$ 9,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,500	\$ 10,500	\$ 10,250	\$ 10,250	\$ 10,250	\$ 12,040	\$ 10,250	\$ 10,250	\$ -	\$ 10,250
Exchange Club Fireworks Display	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 7,500	\$ 7,500	\$ 7,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 10,000
Mitchell Prehistoric Indian Village						\$ 4,000		\$ 15,000	\$ 15,000	\$ 17,000	\$ 13,500	\$ 17,000	\$ 16,500	\$ 18,000	\$ 16,500	\$ 11,500	\$ 3,500	\$ 15,000
CASA										\$ 5,000	\$ 4,000	\$ 4,000	\$ 3,000	\$ 4,000	\$ 3,000	\$ 3,000		\$ 3,000
Economic Development:																		
Mitchell Area Development Association- <i>prior to 2018, amounts split between general fund and ent tax</i>	\$ 100,000	\$ 82,400	\$ 80,900	\$ 81,000	\$ 81,000	\$ 81,000	\$ 81,000	\$ 81,000	\$ 81,000	\$ 81,000	\$ 75,000	\$ 143,000	\$ 143,000	\$ 190,000	\$ 143,000	\$ 156,000	\$ 11,000	\$ 167,000
Regional Economic Development- Dakota Heartland				\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 20,000	\$ 20,000	\$ 32,500	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ 30,000
Mitchell Main Street & Beyond		\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 42,000	\$ 43,000	\$ 43,000	\$ 40,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 25,000	\$ 10,000	\$ 35,000
TOTAL	\$ 192,500	\$ 207,400	\$ 236,900	\$ 226,500	\$ 229,000	\$ 237,500	\$ 246,000	\$ 272,000	\$ 277,000	\$ 293,500	\$ 256,950	\$ 317,750	\$ 301,250	\$ 375,040	\$ 301,250	\$ 294,250	\$ 24,500	\$ 318,750
Entertainment Tax Allocations:																		
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	\$ 2,018	2019 Approved	2020 Application	2021 Proposed	Committee	Council Changes	Proposed Budget
CVB	\$ 141,900	\$ 212,100	\$ 217,350	\$ 217,350	\$ 221,550	\$ 254,750	\$ 248,960	\$ 253,976	\$ 252,700	\$ 262,500	\$ 238,000	\$ 208,000	\$ 273,000	\$ 273,000	\$ 273,000	\$ 273,000		\$ 273,000
Mitchell Area Development	\$ 43,000	\$ 60,600	\$ 62,100	\$ 62,100	\$ 63,300	\$ 73,500	\$ 70,417	\$ 72,565	\$ 72,200	\$ 75,000	\$ 68,000	moved to GF	n/a	n/a	n/a	n/a		
Regional Marketing	\$ 30,100	\$ 30,300	\$ 31,050	\$ 31,050	\$ 31,650	\$ 36,750	\$ 35,208	\$ 36,282	\$ 36,100	\$ 37,500	\$ 34,000	\$ 65,000	n/a	n/a	n/a	n/a		
	\$ 215,000	\$ 303,000	\$ 310,500	\$ 310,500	\$ 316,500	\$ 365,000	\$ 354,585	\$ 362,823	\$ 361,000	\$ 375,000	\$ 340,000	\$ 273,000	\$ 273,000	\$ 273,000	\$ 273,000		\$ 49,000	
<i>CVB Combined Totals</i>	\$ 172,000	\$ 242,400	\$ 248,400	\$ 248,400	\$ 253,200	\$ 291,500	\$ 284,168	\$ 290,258	\$ 288,800	\$ 300,000	\$ 272,000	\$ 273,000						
<i>MADC Combiend Totals</i>	\$ 143,000	\$ 143,000	\$ 143,000	\$ 143,100	\$ 144,300	\$ 154,500	\$ 151,417	\$ 153,565	\$ 153,200	\$ 156,000	\$ 143,000							