

Recreation Board Report
January 11th – February 14th 2019
Kevin DeVries

Current programs running or just completed this month. Girls youth volleyball, wrestling, kernel basketball camps and swimming lessons. Our adult coed volleyball league and men's basketball league are also currently running.

We are continuing are training with civic plus and our new software system. We are concentrating on all of our summer programs first so that we make sure they are ready to go on the 1st day of registration. We are getting our membership packages in along with setting up our POS as well.

The summer brochure is almost done. Still making last minute changes and adding and subtracting programs for the upcoming summer. We are double checking everything that goes into that with our new software system, which takes some time since we are entering everything in again.

We are still preparing for our Basketball tournament March 2nd in conjunction with DWU women's basketball. We held our first meeting for the 2019 state Special Olympics basketball tournament that is a joint effort with Park & Rec, DWU and the Chamber.

Revenue from 2018 was good. Recreation programs revenue finished at \$62,346, Outdoor Aquatic Center finished at \$137,487 and the Recreation Center came in at \$465,730. A few highlights from revenue – We sold 2900 more day passes in 2018 than in 2017 and 769 more memberships at the Rec Center, which was great to see with only half a year of the aquatic center being open.

Programs stayed steady with some doing better than the previous year and some not as well.

The outdoor aquatic center was down a few family memberships and up a few in individual memberships.

Parks & Forestry Board Report February 2019

- Continuing with or boulevard tree removals
- Trimming boulevard trees with Street Department
- Maintenance and repairs on equipment
- Repairing and repainting dumpsters from the Campground and Rec Center
- Repairing trash cans
- Painting the office at the Campground
- Turn water on at the Sportsman's Club and get ready for the Elks Ice Fishing Tournament
- Snow Removal
- Cutting and splitting firewood for the Campground
- Brad, Cody and myself attended the South Dakota Arborist Conference in Sioux Falls
- Working with James Valley for ordering flowers for the gardens

Sports Complex Board Report:

February 2019

MAC:

- Routine Ice Maintenance/ Maintenance on building
- Painting walls in lobbies
- Repairing corners in doorways
- Replace parking lot lights and timer
- Hockey practices coming to an end
- Bantam state tournament February 22,23,24

Cadwell Complex:

- Snow removal on sidewalks/streets
- Scheduling baseball/softball for upcoming season
- Sending vehicles to street shop for upcoming season

Pepsi Complex:

- N/A

Parks:

- Tree trimming over sidewalks/shelters
- Snow removal
- Repair furnace in Patton Young

**Department Report
Monthly Report
January 2019**

Major Incidents and Significant Events

- Land purchase near Lake Mitchell

Important Meetings and Training Attended

- Lake Committee Meetings
- Parks Board Meeting
- City Council Meetings
- MACPD meeting
- Sports and Events Authority meeting
- Weekly and Monthly staff meetings
- Weekly Department Head management meetings
- DWU discussions with Lake Committee
- Meet with individual Lake Committee members
- Optimist Club Presentation
- Special Council Meeting for Lake property
- Attended mandatory supervisor training at City Hall

Project Outcomes

- Rec Center Remodel approved for completion from Council
- Completed first trail committee meeting
- ND State and NPS willing to use Master Plan as a community project
- Annual performance appraisals completed for seasonal staff member
- Concessions RFP cancelled since we have a vendor
- Tree and Shrub ordinance approved through City Council

Current Projects

- Lake development project
- Day Camp Playground Installation
- Skate Park Upgrade
- Rec Center flooding damage
- Boat Docks
- Rec Center Pool punch list
- Northridge Restroom
- Joint Facility Use Report Completed with Schools

Upcoming Special Events and Meetings

- Parks Board meeting
- Lake Committee meeting
- MACPD meeting
- City Council Meetings
- Monthly SEAC meetings
- Monthly Trail Committee Meeting
- Conference Call with ND State University
- Monthly Region 8 HAB's conference call

Change in Park/Facility Status

-