

Mitchell Public Library Dashboard Summary  
6-Mar-17

| Interlibrary loan - In and Out of State |        |       |        |
|---|--------|-------|--------|
|   | Borrow | Lend  | Total  |
| 2012                                    | 1,790  | 2,092 | 3,882  |
| 2013                                    | 1,529  | 1,858 | 3,387  |
| 2014                                    | 1,285  | 1,783 | 3,068  |
| 2015                                    | 1,087  | 1,728 | 2,815  |
| 2016                                    | 927    | 778   | 1,705  |
| 2017 ytd                                | 65     | 48    | 113    |
| Total borrow                            | 6,683  | 8,287 |        |
| Total lend                              |        |       | 14,970 |
| Grand Total                             |        |       |        |

| Postage paid |        |      |        |      |        |            |          |         |
|--------------|--------|------|--------|------|--------|------------|----------|---------|
|              | 2012   | 2013 | 2014   | 2015 | 2016   | 2017 - ytd |          |         |
| \$           | 929.75 | \$   | 876.35 | \$   | 569.07 | \$576.58   | \$479.43 | \$58.86 |

| Fees collected |           |      |           |      |          |            |           |    |           |    |          |
|----------------|-----------|------|-----------|------|----------|------------|-----------|----|-----------|----|----------|
|                | 2012      | 2013 | 2014      | 2015 | 2016     | 2017 - ytd |           |    |           |    |          |
| \$             | 12,815.35 | \$   | 12,328.77 | \$   | 9,805.82 | \$         | 12,871.63 | \$ | 32,775.85 | \$ | 9,030.00 |

Revenue Totals

| year     | Fines       | Copies      | Subscriptions | Misc.        | Interlibrary Loan | Lost Item reimbursement | Petty Cash  | Book Sale   | Total        |
|----------|-------------|-------------|---------------|--------------|-------------------|-------------------------|-------------|-------------|--------------|
| 2012     | \$ 4,628.25 | \$ 4,987.33 | \$ 2,265.00   | \$ 65.95     | \$ 506.00         | \$ 450.62               | \$ (87.80)  | \$          | \$ 12,815.35 |
| 2013     | \$ 4,202.24 | \$ 4,656.26 | \$ 2,430.00   | \$ 53.70     | \$ 448.00         | \$ 668.22               | \$ (209.65) | \$          | \$ 12,328.77 |
| 2014     | \$ 3,584.12 | \$ 3,641.51 | \$ 2,010.00   | \$ (200.00)  | \$ 264.00         | \$ 394.18               | \$ (67.99)  | \$          | \$ 9,805.82  |
| 2015     | \$ 4,512.46 | \$ 5,239.14 | \$ 2,355.00   | \$ 0.50      | \$ 289.00         | \$ 519.64               | \$ (44.11)  | \$          | \$ 12,871.63 |
| 2016     | \$ 2,883.74 | \$ 5,110.66 | \$ 2,580.00   | \$ 19,153.50 | \$ 253.00         | \$ 371.25               | \$ -        | \$ 2,421.70 | \$ 32,775.85 |
| 2017 ytd | \$ 499.40   | \$ 941.90   | \$ 360.00     | \$ 6,632.73  | \$ 46.00          | \$ 73.47                | \$ -        | \$ 476.50   | \$ 9,030.00  |

Library Cards Issued

| year       | Adult | Children | YA  | Subscription | DWU | MIL | Faith Home | Abbot House | Total |
|------------|-------|----------|-----|--------------|-----|-----|------------|-------------|-------|
| 2013       | 401   | 127      | 37  | 155          | 12  | 1   | 3          | 3           | 754   |
| 2014       | 364   | 132      | 50  | 121          | 5   | 14  | 0          | 4           | 690   |
| 2015       | 590   | 235      | 49  | 149          | 14  | 10  | 0          | 2           | 1049  |
| 2016       | 962   | 438      | 296 | 172          | 5   | 7   | 2          | 9           | 1891  |
| 2017 - ytd | 276   | 32       | 24  | 3            | 3   | 4   | 0          | 0           | 351   |

Meeting Room Use total

|           | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 ytd |
|-----------|------|------|------|------|------|------|----------|
| January   | 0    | 586  | 611  | 186  | 369  | 444  | 596      |
| February  | 0    | 583  | 636  | 127  | 540  | 492  | 385      |
| March     | 0    | 622  | 597  | 196  | 595  | 637  | 0        |
| April     | 0    | 592  | 473  | 168  | 689  | 495  | 0        |
| May       | 0    | 491  | 365  | 74   | 499  | 889  | 0        |
| June      | 0    | 648  | 368  | 24   | 1099 | 1465 | 0        |
| July      | 0    | 713  | 378  | 10   | 943  | 901  | 0        |
| August    | 0    | 282  | 97   | 10   | 154  | 76   | 0        |
| September | 0    | 567  | 216  | 0    | 396  | 527  | 0        |
| October   | 0    | 502  | 260  | 0    | 407  | 565  | 0        |
| November  | 0    | 586  | 199  | 95   | 438  | 478  | 0        |
| December  | 0    | 322  | 125  | 145  | 325  | 508  | 0        |
| Total     | 6633 | 6504 | 4325 | 1035 | 6454 | 7477 | 981      |

| Circulation Trends   |         |                      |         |                      |         |                      |        |                   |        |                   |        |        |        |
|----------------------|---------|----------------------|---------|----------------------|---------|----------------------|--------|-------------------|--------|-------------------|--------|--------|--------|
|                      | 2012    | 2013                 | 2014    | 2015                 | 2016    | 2017                 |        | 2012              | 2013   | 2014              | 2015   | 2016   | 2017   |
| CD                   | 136,277 | 136,657              | 114,893 | 132,504              | 138,587 | 22,378               | yearly | 11,356            | 10,555 | 9,574             | 11,042 | 11,549 | 11,189 |
| 2012 most popular    | yearly  | 2013 most popular    | yearly  | 2014 most popular    | yearly  | 2015 most popular    | yearly | 2016 most popular | yearly | 2017 most popular | ITD    |        |        |
| CD                   | 27,898  | CD                   | 25,948  | CD                   | 23,612  | CD                   | 24,763 | CD                | 28,515 | CD                | 3,946  |        |        |
| Adult Fiction        | 20,995  | Adult Fiction        | 19,343  | Adult Fiction        | 16,425  | Adult Fiction        | 17,829 | Adult Fiction     | 18,585 | Adult Fiction     | 2,812  |        |        |
| Easy                 | 13,649  | Easy                 | 12,099  | Easy                 | 10,322  | Easy                 | 13,063 | Easy              | 12,166 | DearReader.com    | 2,268  |        |        |
| Adult Non Fiction    | 10,611  | Adult Non Fiction    | 9,227   | Juvenile Fiction     | 8,252   | Juvenile Fiction     | 10,763 | Juv. Fiction      | 11,334 | Easy              | 1,795  |        |        |
| Juvenile Non Fiction | 8,077   | Juvenile Fiction     | 8,525   | Adult Non Fiction    | 7,830   | Juvenile Non Fiction | 9,126  | E-Books Overdrive | 9,621  | Juv. Fiction      | 1,679  |        |        |
| Juvenile Fiction     | 7,978   | Juvenile Non Fiction | 8,039   | Juvenile Non Fiction | 7,696   | Adult Non Fiction    | 8,398  | Juv. NF/ICL       | 8,336  | Juv. NF/ICL       | 1,678  |        |        |
| Young Adult          | 6,361   | Young Adult          | 5,863   | E-Books              | 5,874   | E-Books              | 7,620  | Adult NF          | 8,082  | Juv. NF/ICL       | 1,291  |        |        |
| Beginning Reader     | 4,875   | Overdrive            | 4,328   | Young Adult          | 5,725   | Young Adult          | 6,921  | YA                | 6,537  | Adult NF          | 1,186  |        |        |
| Romance              | 3,878   | Beginning Reader     | 4,183   | Large Print          | 3,920   | Early Childhood      | 5,493  | Large Print       | 5,666  | YA                | 910    |        |        |
| Early Childhood      | 3,818   | Large Print          | 3,577   | Beginning Reader     | 3,759   | Beginning Reader     | 5,289  | Big Read          | 4,858  | Large Print       | 874    |        |        |

ebook titles downloaded

| calendar year     | 2012  | 2013  | 2014  | 2015  | 2016   | 2017 - ytd |
|-------------------|-------|-------|-------|-------|--------|------------|
| titles downloaded | 1,279 | 4,300 | 5,897 | 8,226 | 25,150 | 4,034      |

-partial year

Computer Use at the Public Library

| year                             | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   | 2017 ytd |
|----------------------------------|--------|--------|--------|--------|--------|--------|----------|
| # of computers                   | 19     | 19     | 19     | 19     | 19     | 19     | 19       |
| hours                            | 24,885 | 25,679 | 24,368 | 22,163 | 17,559 | 18,689 | 3,919    |
| hours per computer               | 1,310  | 1,352  | 1,283  | 1,166  | 924    | 984    |          |
| 3.07 total hours library is open |        |        |        |        |        |        |          |
| Percent utilization per computer | 43%    | 45%    | 43%    | 39%    | 31%    | 33%    |          |

Story Time ONLY Participants in Meeting Room

|           | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 ytd |
|-----------|------|------|------|------|------|------|----------|
| January   | 364  | 222  | 174  | 229  | 212  | 256  |          |
| February  | 322  | 396  | 127  | 270  | 225  | 252  |          |
| March     | 373  | 305  | 192  | 295  | 299  | 0    |          |
| April     | 489  | 116  | 168  | 342  | 206  | 0    |          |
| May       | 312  | 212  | 74   | 472  | 344  | 0    |          |
| June      | 460  | 296  | 0    | 524  | 587  | 0    |          |
| July      | 506  | 296  | 0    | 538  | 308  | 0    |          |
| August    | 0    | 15   | 0    | 51   | 0    | 0    |          |
| September | 293  | 132  | 0    | 77   | 192  | 0    |          |
| October   | 227  | 221  | 0    | 300  | 261  | 0    |          |
| November  | 265  | 179  | 91   | 222  | 210  | 0    |          |
| December  | 62   | 85   | 135  | 210  | 232  | 0    |          |
| Total     | 3983 | 3673 | 2475 | 961  | 3540 | 3076 | 508      |

Mitchell Public Library

|      | Jan  | Feb  | Mar  | Therms |     |     |     |     |     |     |      | Total / ytd |        |  |
|------|------|------|------|--------|-----|-----|-----|-----|-----|-----|------|-------------|--------|--|
|      |      |      |      | Apr    | May | Jun | Jul | Aug | Sep | Oct | Nov  |             | Dec    |  |
| 2013 |      |      |      |        |     |     |     |     |     | 0   | 0    | 272         | 855    |  |
| 2014 | 1776 | 1899 | 1588 | 802    | 261 | 11  | 0   | 0   | 0   | 0   | 464  | 1987        | 8,788  |  |
| 2015 | 2486 | 2259 | 2468 | 991    | 572 | 111 | 6   | 15  | 36  | 51  | 361  | 1187        | 10,543 |  |
| 2016 | 1946 | 1824 | 1506 | 1045   | 747 | 219 | 23  | 6   | 9   | 53  | 12.5 | 1050        | 8,441  |  |
| 2017 | 1952 | 1998 |      |        |     |     |     |     |     |     |      |             | 3,950  |  |

  

|      | Jan    | Feb    | Mar    | Watts  |        |        |        |        |        |        |        | Total / ytd |         |  |
|------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|---------|--|
|      |        |        |        | Apr    | May    | Jun    | Jul    | Aug    | Sep    | Oct    | Nov    |             | Dec     |  |
| 2013 |        |        |        |        |        |        |        |        |        | 23,120 | 30,240 | 15,920      | 11,600  |  |
| 2014 | 13,120 | 12,880 | 13,120 | 14,560 | 13,200 | 11,840 | 37,640 | 33,280 | 38,800 | 30,560 | 16,720 | 18,480      | 254,200 |  |
| 2015 | 19,120 | 17,280 | 17,520 | 16,960 | 17,120 | 23,280 | 29,760 | 39,060 | 27,920 | 29,200 | 23,600 | 20,400      | 281,220 |  |
| 2016 | 20,000 | 18,000 | 19,680 | 29,320 | 24,560 | 24,320 | 29,520 | 35,200 | 27,760 | 26,800 | 20,488 | 28,400      | 304,048 |  |
| 2017 | 13,520 | 19,440 |        |        |        |        |        |        |        |        |        |             | 32,960  |  |

  

|      | Jan         | Feb         | Mar         | Dollars     |             |             |             |             |             |             |             | Total / ytd |              |  |
|------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--|
|      |             |             |             | Apr         | May         | Jun         | Jul         | Aug         | Sep         | Oct         | Nov         |             | Dec          |  |
| 2013 |             |             |             |             |             |             |             |             |             | \$ 1,897.54 | \$ 2,196.65 | \$ 1,767.00 | \$ 1,965.73  |  |
| 2014 | \$ 2,607.16 | \$ 2,746.49 | \$ 2,644.21 | \$ 2,179.68 | \$ 1,746.76 | \$ 1,513.50 | \$ 2,589.99 | \$ 2,572.44 | \$ 2,803.66 | \$ 2,412.67 | \$ 2,068.96 | \$ 3,240.29 | \$ 29,125.81 |  |
| 2015 | \$ 3,705.68 | \$ 3,426.28 | \$ 3,488.70 | \$ 2,378.18 | \$ 2,031.52 | \$ 2,002.01 | \$ 2,264.51 | \$ 3,256.59 | \$ 2,764.70 | \$ 2,832.35 | \$ 2,519.14 | \$ 2,796.06 | \$ 33,465.72 |  |
| 2016 | \$ 3,257.48 | \$ 3,262.42 | \$ 3,153.70 | \$ 1,419.89 | \$ 2,832.29 | \$ 2,648.23 | \$ 2,795.20 | \$ 3,022.44 | \$ 2,760.64 | \$ 2,730.50 | \$ 2,641.84 | \$ 3,904.80 | \$ 34,429.43 |  |
| 2017 | \$ 2,684.63 | \$ 3,468.38 |             |             |             |             |             |             |             |             |             |             | \$ 6,153.01  |  |