

# CITY OF MITCHELL

City Council Meeting  
Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:  Requested By:

Desired Action of City Council:

Authorization       Approval       Resolution  
 Ordinance       Citizen Request       Discussion

Amount Budgeted in current fiscal year for this item (if applicable):

Agenda Item:

Explanation/Background of Agenda Item Requested:

The new rates are still within the amounts shown to council during the previous capital budgeting and ARPA grant discussions. A comparison chart of other first class municipalities is below. (However, it should be noted that most of these cities also have SRF applications with ARPA grant funds that will result in their rates being increased as well.)

Municipality	Sewer			Water			Total
	Base	Rate	Total for 5,000 Gallons	Base	Rate	Total for 5,000 Gallons	
Mitchell (2022)	\$ 22.01	\$ 3.40	\$ 44.68	\$ 9.21	\$ 4.15	\$ 36.88	\$ 81.55
Huron* (2022)	\$ 20.37	\$ 3.64	\$ 38.57	\$ 21.21	\$ 4.84	\$ 45.41	\$ 83.98
Brookings* (2022)	\$ 15.85	\$ 4.53	\$ 46.14	\$ 20.00	\$ 3.05	\$ 40.38	\$ 86.52
Pierre (2022)	\$ 15.00	\$ 5.05	\$ 48.75	\$ 16.75	\$ 3.85	\$ 42.48	\$ 91.24
Vermillion* (2022)			\$ 55.59	\$ 28.06	\$ 2.30	\$ 43.43	\$ 99.03
Brandon* (2022)	\$ 9.69	\$ 12.61	\$ 72.74	\$ 9.53	\$ 4.96	\$ 34.33	\$ 107.07
Future Mitchell (2026)	\$ 33.33	\$ 4.02	\$ 60.13	\$ 19.32	\$ 4.29	\$ 47.92	\$ 108.05
Yankton* (2022)	\$ 11.22	\$ 6.80	\$ 45.22	\$ 49.06	\$ 6.30	\$ 80.56	\$ 125.78
Madison* (2022)*	\$ 22.50	\$ 4.01	\$ 49.30	\$ 60.02	\$ 2.56	\$ 77.12	\$ 126.43
Harrisburg* (2022)	\$ 74.18	\$ 4.00	\$ 94.18	\$ 14.14	\$ 4.55	\$ 33.86	\$ 128.04

\*Municipalities have a tiered water rate by usage

The resolution also implements two surcharges for approved projects. These surcharges are segregated from the revenue received from the City's sewer rates. The funds are then dedicated towards the debt service repayments required for the project. The new surcharges being implemented are:  
 \$11.60/month/user for CW-09 the Waste Water Treatment Plant Phase I project  
 \$.77/month/user for CW-12, the Livesay Improvement Project.

Staff recommends approval of the proposed resolution.