

Law Enforcement Application 2023

Organization: Mitchell Police Department

LE23-Mitchell Police-SSB-00049

Budget Detail

1. Describe Federal Share Requested for Personal Services and Local Match:

a. Salaries (*describe each position title, quantity of time to be spent on the project, base pay, benefits*)

b. Overtime (*describe the purpose, when, where, overtime rate, number of hours, and any benefits that would be included in overtime*) Law enforcement agencies must include a current overtime policy with their application.

The Mitchell Police Department is requesting \$4000 in federal share to work approximately 100 hours of speed enforcement overtime. Our contribution (20% soft match) would be \$1000. The average overtime rate for patrol officers in FY2023 will be approximately \$40.00 per hour, which includes 8% for SDRS and 7.65% for social security withholding.

2. Describe Federal Share Requested for Travel Expenses and Local Match: see allowable expenses in the Grant Application and Management Handbook.

a. In-state Travel (Requires OHS pre-approval and must include reason, mileage calculation, per diem, other expenses)

b. Out-of-state Travel (Requires OHS pre-approval and must include reason, transportation, per diem, other expenses)

3. Describe Federal Share Requested for Contractual Expenses and Local Match: (*describe proposed contractual agreements, purpose, and cost, ie paid media.*)

4. Describe Federal Share Requested for Equipment and Local Match: (*describe equipment needed directly related to the project activities. Requests for equipment costing \$5,000 or more per item must be pre-approved by OHS*)

5. Describe Federal Share Requested for Other Direct Costs and Local Match: (*Describe costs directly related to project activities that do not fit in other categories such as resource materials, etc.*).

6. Describe Federal Share Requested for Indirect Costs and Local Match: (*Please attach your agency's*

Budget Detail

most recent Indirect Cost Rate Agreement.)

7. Total Federal Requested and Local Match

Total Federal Share: \$4000

Total Local Match: \$1000 (soft match will be provided by officer hours dedicated to traffic enforcement paid by regular local funds)

Total Project Cost: \$5000

Budget Summary Table

	Budget Category	Federal Share Requested	Local Match	Total Project Cost	Price per Unit	Number of Units	Total Equipment Cost
1	Personal Services	\$4,000.00	\$1,000.00	\$5,000.00			
2	Travel		\$0	\$0			
3	Contractual		\$0	\$0			
4	Equipment			\$0			\$0
	Equipment						
5	Other Direct Costs		\$0	\$0			
6	Indirect		\$0	\$0			
7	Total	\$4,000.00	\$1,000.00	\$5,000.00			\$0