

Law Enforcement Application 2023

Organization: Mitchell Police Department

LE23-Mitchell Police-YD-00020

Budget Detail

1. Describe Federal Share Requested for Personal Services and Local Match:

a. Salaries (*describe each position title, quantity of time to be spent on the project, base pay, benefits*)

b. Overtime (*describe the purpose, when, where, overtime rate, number of hours, and any benefits that would be included in overtime*) Law enforcement agencies must include a current overtime policy with their application.

1. Overtime to work alcohol compliance checks = \$5,415.00

A. Mitchell Police Officers (2 officers per check), 5 hours per officer for each alcohol compliance check, Nine alcohol compliance checks, at overtime rate of \$54.00/hour. This overtime rates includes social security and retirement benefits for that of a Senior Patrolman. = \$4,860.00

B. Aurora County, Davison County, and Miner County Deputy (1 from each county), 3.0 hours per compliance check, five times per year, at overtime rate of \$37.00/hour. This overtime rate includes social security and retirement benefits for each counties Sheriff's Deputy = \$555.00

2. Describe Federal Share Requested for Travel Expenses and Local Match: see allowable expenses in the Grant Application and Management Handbook.

a. In-state Travel (Requires OHS pre-approval and must include reason, mileage calculation, per diem, other expenses)

b. Out-of-state Travel (Requires OHS pre-approval and must include reason, transportation, per diem, other expenses)

3. Describe Federal Share Requested for Contractual Expenses and Local Match: (*describe proposed contractual agreements, purpose, and cost, ie paid media.*)

1. Contractual expenses for alcohol compliance checks = \$1,495.00

A. Confidential Informant fees for alcohol compliance checks: \$30.00/hour X 3.50 hours per alcohol compliance check X 9 compliance checks: \$945.00

B. Vehicle Rental for alcohol compliance checks: \$400.00

C. Fuel for rental vehicles while conducting alcohol compliance checks: Five alcohol compliance checks (checks outside of the city of Mitchell) at \$30.00 per check = \$150.00

Budget Detail

4. Describe Federal Share Requested for Equipment and Local Match: *(describe equipment needed directly related to the project activities. Requests for equipment costing \$5,000 or more per item must be pre-approved by OHS)*

1. Equipment for alcohol compliance checks = \$228.00

A. Joey 1W Transcorder microphone cable and Joey 1W antenna cable = \$159.00 (\$127.20 Federal Share Requested, \$31.80 Local Match)

These cables are used on the Joey 1W Transcorder. The Confidential Informant wears the Joey 1W Transcorder on their person during the alcohol compliance checks and this allows the alcohol compliance check transactions to be recorded and the police officers are able to hear the alcohol compliance transactions as they are taking place.

B. (3) 12 pack of 9 volt batteries used to power the Joey 1W Transcorder and Audio/Receiver box that officers use to monitor the alcohol compliance checks, valued each \$23.00 x 3 = \$69.00. (\$55.20 Federal Share Requested, \$13.80 Local Match)

5. Describe Federal Share Requested for Other Direct Costs and Local Match: *(Describe costs directly related to project activities that do not fit in other categories such as resource materials, etc.).*

6. Describe Federal Share Requested for Indirect Costs and Local Match: *(Please attach your agency's most recent Indirect Cost Rate Agreement.)*

7. Total Federal Requested and Local Match

Federal Share Requested: \$7,092.40

Local Match: \$1,773.10

Total Project Cost: \$8,865.50

South Central Alcohol Task Force soft match uses Mitchell Police Department Officers regular duty shift hours to enforce underage drinking laws and driving under the influence laws:

Budget Summary Table

	Budget Category	Federal Share Requested	Local Match	Total Project Cost	Price per Unit	Number of Units	Total Equipment Cost
1	Personal Services	\$5,415.00	\$1,353.75	\$6,768.75			
2	Travel		\$0	\$0			
3	Contractual	\$1,495.00	\$373.75	\$1,868.75			
4	Equipment	\$127.20	\$31.80	\$159.00	\$159.00	1	\$159.00
	Equipment	\$55.20	\$13.80	\$69.00	\$23.00	3	\$69.00
5	Other Direct Costs		\$0	\$0			
6	Indirect		\$0	\$0			
7	Total	\$7,092.40	\$1,773.10	\$8,865.50			\$228.00