

**Budget No. 1**

**Application for Capital Grants Assistance under Section 5339  
of the Fixing America's Surface Transportation Act (FAST Act)**

<u>Equipment Type</u>	<u>Federal Share</u>	<u>Local Share</u>	<u>Total</u>
Software	\$40,000	\$10,000	\$50,000

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<u>Equipment Type</u>	<u>Federal Share</u>	<u>Local Share</u>	<u>Total</u>
Vehicle Cameras	\$4,000	\$1,000	\$5,000

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<u>Equipment Type</u>	<u>Federal Share</u>	<u>Local Share</u>	<u>Total</u>
Hardware	\$5,600	\$1,400	\$7,000

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Facility Improvement	\$2,480	\$620	\$3,100

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<u>Equipment Type</u>	<u>Federal Share</u>	<u>Local Share</u>	<u>Total</u>
Vehicles	\$210,000	\$52,500	\$262,500

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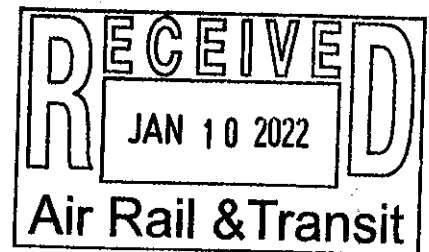
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Equipment Type:  
Operating Payroll Expense Budget

Federal Share:  
\$177,830.48

Local Share:  
\$0.00

Total:  
\$177,830.48



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**Application for Capital Grants Assistance under Section 5310  
of the Fixing America's Surface Transportation Act (FAST Act)**

**The PROJECT consists of procurement of:**

**Preventive Maintenance**

<u>Equipment Type</u>	<u>Federal Share</u>	<u>Local Share</u>	<u>Total</u>
Preventive Maintenance	\$12,188.09	\$0	\$12,188.09