

# CITY OF MITCHELL

City Council Meeting  
Agenda Item Request



*The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting*

Meeting Date Requested:

1/18/22

Requested By:

Stephanie Ellwein, City  
Administrator

Desired Action of City Council:

Authorization  
 Ordinance

Approval  
 Citizen Request

Resolution  
 Discussion

Amount Budgeted in current fiscal  
year for this item (if applicable):

\$68,000

Agenda Item:

Request for contingency funds in the amount of up to \$20,000 for the  
installation costs of donated equipment at Kiwanis Park

Explanation/Background of  
Agenda Item Requested:

The Parks budget includes \$68,000 in revenue and \$68,000 in expense for new equipment at Kiwanis Park to be donated by the Kiwanis Club of Mitchell. The Kiwanis club is now committed to fundraising to cover the total cost of equipment for the park at an increased cost of \$133,650.39; which is \$65,650.39 over the original budget.

While, the Kiwanis Club is committed to covering the increased cost of the playground equipment, the club would like the City to cover the cost of installation, of up to \$20,000. This cost is not currently budgeted, so it would require contingency funds to cover those costs. The installation costs plus the equipment would bring the total project to \$150,650.39. The equipment can be purchased off of a sourcewell contract, and is also scheduled for council action on this agenda.

Park & Recreation is requesting that the City provide contingency funds up to \$20,000 to cover the cost of installation of the donated equipment. The contingency funds would need to be approved before the sourcewell contract could be approved.

When the FY2021 is closed, we could look to see if a supplemental appropriation could be done out of unexpended funds in 2021. Then, the contingency funds would not be needed. But, we cannot make that determination until the end of February or the beginning of March.