

CITY OF MITCHELL

City Council Meeting
Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:

01/18/22

Requested By:

Stephanie Ellwein, City
Administrator

Desired Action of City Council:

Authorization
 Ordinance

Approval
 Citizen Request

Resolution
 Discussion

Amount Budgeted in current fiscal
year for this item (if applicable):

\$68,000

Agenda Item:

Action to approve purchase of park equipment of a Sourcewell Contract in the amount of \$133,650.39

Explanation/Background of
Agenda Item Requested:

The City of Mitchell included \$68,000 for installation of new equipment at Kiwanis Park. The funding for this item was budgeted to come from a donation from the Kiwanis Club. The total cost is above the bid limit of \$100,000; so the equipment will be purchased off of a source well contract. The relevant bid materials from that contract are attached to this agenda item.

Since the FY2022 Budget was adopted, the Kiwanis Club is now pledging to cover the cost of the equipment as shown in the proposal at a cost of \$133,650.39; which is \$65,650.39 above the original budget. The additional donation of funds will be added to budget of \$68,000 when they are received by the City in 2022.

The Kiwanis club requested that the City cover the cost of concrete and installation up to a total of \$20,000; which was included as an agenda item request prior to this request. This would also increase the budget another \$20,000 bringing the total project budget to \$153,650.39.

If council has approved the use of contingency funds; then Staff recommends approval of the purchase of playground equipment off of the sourcewell contract.