

LONG RANGE PHASING -**Lakeview Golf Course****July 12, 2021**

| <u>Phase</u> | <u>Description</u> | <u>Projected Cost</u> |
|---------------------|--|------------------------------|
| Phase 1 | Removal of damaged & diseased trees and those trees impacting cart paths or turf quality. Construct nursery green in preparation for hole 11 renovation. Also, install new cooling fan for irrigation pumphouse. | \$135,040 |
| Phase 2 | Abandon hole 12, reconstruct hole 11 and construct a new par 3 fourteenth hole including new tees on hole 15. | \$494,108 |
| Phase 3 | Reconstruct hole 14 including pond excavation, new green, forward tees, bunkers and cart path. Also construct new green on hole 5. | \$279,938 |
| Phase 4 | Bunker renovation including select tree removal, cart path realignment, new tees on hole 12 and new forward tees on holes 1-10 and 16-18. | \$502,774 |
| Phase 5 | Reconstruct hole 7 to improve safety and playability including new green, tee and irrigation. Also construct new tees on hole 12 and install new cart path from 11 green to 12 tee. | \$149,549 |
| Phase 6 | Reconstruct greens on holes 6 and 8 including new tees on hole 8. Also Resurface greens on holes 9 & 18 to improve pinnable areas. | \$246,062 |
| Phase 7 | Construct new driving range with synthetic tee line, target greens & new 3-hole short game practice area. | \$744,995 |
| Phase 8 | Construct new 32,000 sf Himalayas putting course and additional 8-hole shortgame practice area. | \$677,750 |
| | Subtotal | \$3,230,216 |
| | 10% contingency | \$323,022 |
| | Total Project Cost | \$3,553,238 |