

	DRAFT PROPOSAL - 2022 Capital Requests	Estimate	Donation/ Enterprise Funds/Trade-In Value/Grant
--	---	-----------------	--

Golf			
Improvement	Pull Behind Blower	\$ 8,200.00	\$ 8,200.00
Maintenance	Greens Mower Replacement (2 2011 Toro 3150's)	\$ 80,000.00	\$ 80,000.00
Maintenance	Golf Course Project (Phase 1 Master Plan)Removal of damaged & diseased trees and those trees impacting cart paths or turf quality. Preparation for hole 11 renovation. Removal of damaged & diseased trees and those trees impacting cart paths or turf quality. Design preparation for hole 11 renovation. Address tree health around the pond and along IV road. Multiple requests to address the issue. The pond tree thinning project will be based upon the city forest stewardship plan.	\$ 136,000.00	
	Total	\$ 224,200.00	\$ 88,200.00
Cemetery			
Maintenance	Mini Excavator Replacement (2001 Case)	\$ 49,900.00	\$ 18,000.00
Maintenance	Replace Siding and Insulation in front of shop	\$ 13,500.00	
Maintenance	Road Overlay/Repair	\$ 16,000.00	
Maintenance	Replace 2 Toro Mowers (2 Toro 223)	\$ 15,000.00	
	Total	\$ 94,400.00	\$ 18,000.00