

	<b>DRAFT PROPOSAL - 2022 Capital Requests</b>	<b>Estimate</b>	<b>Donation/ Enterprise Funds/Trade-In Value/Grant</b>
<b>Recreation &amp; Aquatics</b>			
Maintenance	Remodel Entrance and Lobby Area	\$ 295,000.00	
Improvement	Interactive Fitness Gaming Equipment	\$ 10,000.00	\$ 5,000.00
Maintenance	Replace original deck chairs at outdoor pool	\$ 10,000.00	
Maintenance	Replace Cardio Equipment	\$ 50,000.00	
	<b>Total</b>	<b>\$ 365,000.00</b>	<b>\$ 5,000.00</b>
<b>Parks</b>			
Improvement	Campground Design and Layout	\$ 20,000.00	\$ 20,000.00
Improvement	Pontoon Boat for Public Rental	\$ 17,000.00	\$ 17,000.00
Maintenance	Patton Young Inclusive Playground	\$ 125,000.00	\$ 25,000.00
Maintenance	Replace 2006 JD Outfront Mower (4,000+ Hrs)	\$ 30,000.00	
Improvement	Brush Cutter for Bobcat	\$ 8,500.00	
Improvement	Dry Run Creek Trail Lighting	\$ 143,134.00	\$ 94,000.00
Improvement	Kiwanis Park Playground Expansion	\$ 75,000.00	\$ 75,000.00
Improvement	Kiwanis Park ADA Trail - Connecting Indian Viillage Along the Shoreline	\$ 259,000.00	
Improvement	AC for Hitchcock Shelter	\$ 8,500.00	
Improvement	Restroom for west end of Dry Run Creek (skatepark/playground area)	\$ 65,000.00	
	<b>Total</b>	<b>\$ 751,134.00</b>	<b>\$ 231,000.00</b>
<b>Sports Complex</b>			
Maintenance	Replace 1993 Ford F-150 (117)	\$ 17,000.00	
Improvement	Mower Trailer for hauling mowers for servicing	\$ 6,500.00	
Maintenance	Softball Field Scoreboards	\$ 17,200.00	\$ 17,200.00
Maintenance	Replace 1996 Cushman (4137 hrs) #239	\$ 25,000.00	
	<b>Total</b>	<b>\$ 65,700.00</b>	<b>\$ 17,200.00</b>