

CITY OF MITCHELL

City Council Meeting
Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested: Requested By:

Desired Action of City Council: Authorization Approval Resolution
 Ordinance Citizen Request Discussion

Amount Budgeted in current fiscal year for this item (if applicable):

Agenda Item:

Explanation/Background of Agenda Item Requested:

This a request for contingency support in the amount of \$391,816.00 to install artificial turf at Drake Field with \$175,000 in pledged donation funds to be paid over 7 years. This upgrade will allow us to provide playable surface all year.

Artificial Turf for Infield & Bullpens - \$354,816.00
Total Donation for Infield & Bullpen Turf \$175,000.00 (49.32% of project)

The Parks and Recreation Board has set a 50% match requirement for this project. However, the 50% match requirement has been a moving target as prices continue to increase by the month with a \$19,000 cost increase since March, making an exact 50% match difficult to achieve since it takes time to raise funds.

The department has additional requests for repairs and preventive maintenance items if this project is approved:
Artificial Turf for Infield Arc - \$11,000.00 (Preventive Maintenance Request)
Replace old Backstop, padding and fencing - \$26,000.00 (Replacement Request)

Total Project \$391,816.00
Total Matching Funds Paid for over 7 years \$175,000