

CITY OF MITCHELL

City Council Meeting
Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:

6/21/21

Requested By:

Stephanie Ellwein, City
Administrator

Desired Action of City Council:

Authorization
 Ordinance

Approval
 Citizen Request

Resolution
 Discussion

Amount Budgeted in current fiscal
year for this item (if applicable):

n/a

Agenda Item:

Resolution 2021-46: A Resolution amending the City of Mitchell Water & Sewer Rates & Fees.

Explanation/Background of
Agenda Item Requested:

The enclosed resolution is required to make a correction to an administrative error made on the previous rate resolution; as well as outlining all of the Surcharges as approved for the projects listed. The changes are listed below:

Administrative Corrections:

The Surcharge for the Water Rate of 1.78/month/user was changed from saying "B-Y Water" to "1 million gallon storage tank"

The Sewer rate that was to go into effect on 5/1/2021 was listed incorrectly on Resolution 2020-47. The Base fee increase of 6.71 was inadvertently added to the per unit charge as well. The documents that council reviewed that showed the costs of upcoming projects, as well as the rate increase impacts showed calculations that had the per unit charge at \$3.11 not \$6.71. Because this was an error that was not caught, the City kept the rate at \$3.11 when the new rates were effective on 5/1/2021. This resolution corrects that mistake by listing the per unit charge at \$3.11

SRF Surcharge Projects

The surcharge projects listed below were added to the resolution and are included in the fees collected for sewer. The City is required to show these surcharges on the rate resolution as part of the bond financing requirements for those projects. This does not increase the costs to customers, it simply segregates revenue received from customers as listed below for each surcharge; out of the existing rates charged.

\$.99/month/user for CW-07, East Central Drainage Phase II.

\$1.11/month/user for CW-08, Daily Drive Lift Station