

	DRAFT PROPOSAL - 2022 Capital Requests	Estimate	Donation/ Enterprise Funds/Trade-In Value/Grant
Recreation & Aquatics			
Maintenance	Remodel Entrance and Lobby Area	\$ 295,000.00	
Maintenance	Replace original deck chairs at outdoor pool	\$ 10,000.00	
Maintenance	Replace Cardio Equipment	\$ 50,000.00	
	Total	\$ 355,000.00	\$ -
Parks			
Improvement	Utilities for cabins - Campground	\$ 50,000.00	\$ 50,000.00
Maintenance	Patton Young Inclusive Playground	\$ 125,000.00	\$ 25,000.00
Maintenance	Replace 2006 JD Outfront Mower (4,000+ Hrs)	\$ 30,000.00	
Improvement	Brush Cutter for Bobcat	\$ 8,500.00	
Improvement	Dry Run Creek Trail Lighting	\$ 143,134.00	\$ 94,000.00
Improvement	Restroom for west end of Dry Run Creek (skatepark/playground area)	\$ 65,000.00	
	Total	\$ 421,634.00	\$ 169,000.00
Sports Complex			
Maintenance	Replace 1993 Ford F-150 (117)	\$ 17,000.00	
Improvement	Artificial Turf for Drake Field	\$ 335,000.00	\$ 145,000.00
Improvement	Backstop Replacement for Drake Field	\$ 26,000.00	
Improvement	Artificial Turf for Drake Field Bullpen	\$ 22,000.00	\$ 11,000.00
Improvement	Mower Trailer for hauling mowers for servicing	\$ 6,500.00	
Maintenance	Replace 1996 Cushman (4137 hrs) #239	\$ 25,000.00	
Maintenance	ADA Ramp for Stadium	\$ 30,000.00	
	Total	\$ 461,500.00	\$ 156,000.00