

Mitchell Public Library Dashboard Summary

1/20/2020 update

Circulation Trends

	2012	2013	2014	2015	2016	2017	2018	2019	2020
Yearly Total:	136,277	126,657	114,893	132,504	136,215	127,129	126,146	123,836	105,072
Monthly Average:	11,356	10,555	9,574	11,042	11,351	10,594	10,512	10,320	9,552

2012 most popular		2013 most popular		2014 most popular		2015 most popular		2016 most popular		2017 most popular		2018 most popular		2019 most popular		2020 most popular	
yearly	CD	yearly	CD	yearly	CD	yearly	CD	yearly	CD	yearly	CD	yearly	CD	yearly	CD	yearly	CD
25,948	CD	23,672	CD	24,763	CD	28,515	CD	24,753	CD	23,775	CD	22,115	CD	22,115	CD	18,665	CD
19,343	Adult Fiction	16,425	Adult Fiction	17,829	Adult Fiction	18,585	Adult Fiction	17,599	Adult Fiction	16,947	Adult Fiction	15,302	Adult Fiction	15,302	Adult Fiction	13,974	Adult Fiction
12,099	Easy	10,322	Easy	13,063	Easy	12,166	Easy	11,197	Juv. Fiction	12,452	Ebks-Overdrive	12,452	Ebks-Overdrive	15,082	Adult Fiction	12,537	Juv. Fiction
13,649	Easy	9,227	Juvenile Fiction	8,252	Juvenile Fiction	10,763	Juv. Fiction	11,374	Easy	11,145	Easy	11,365	Adult Fiction	15,082	Juv. Fiction	12,537	Juv. Fiction
10,611	Adult Non Fiction	8,525	Adult Non Fiction	7,830	Juvenile Non Fiction	9,126	E-Books Overdrive	9,621	E-Books Overdrive	9,582	Juv. Fiction	10,686	Juv. Fiction	12,310	Easy	9,997	Easy
8,077	Juvenile Non Fiction	8,039	Juvenile Non Fiction	7,696	Adult Non Fiction	8,398	Juv. Nfict.	8,336	Juv. Nfict.	8,913	Juv. Nfict.	7,545	Easy	10,747	CD	9,554	CD
7,978	Juvenile Non Fiction	5,867	E-Books	5,874	E-Books	7,620	Adult NF	8,082	Adult NF	7,124	Adult NF	6,195	Juv. Nfict.	7,990	Juv. Nfict.	6,876	Juv. Nfict.
6,361	Young Adult	4,328	Young Adult	5,725	Young Adult	6,921	YA	6,537	YA	6,135	YA	5,182	Adult NF	5,896	Adult NF	4,788	Adult NF
4,875	Overdrive	4,183	Large Print	3,920	Early Childhood	5,493	Large Print	5,666	Large Print	4,914	Large Print	5,097	Large Print	5,630	Large Print	4,610	Large Print
3,878	Beginning Reader	3,577	Beginning Reader	3,759	Beginning Reader	5,289	Beg. Read.	4,858	Beg. Read.	4,263	Beg. Read.	4,958	YA	4,808	YA Fiction	4,551	YA Fiction
3,818	Large Print												Beg. Read.	4,668	Beg. Read.	3,610	Beg. Read.

Library Cards Issued										
year	Adult	Children	YA	Subscription	DWU	MTI	Faith Home	Abbot House	Total	
2013	401	127	37	155	12	18	1	3	754	
2014	364	132	50	121	5	14	0	4	690	
2015	590	235	49	149	14	10	0	2	1,049	
2016	962	438	296	172	5	7	2	9	1,891	
2017	959	337	1660	161	10	11	0	6	3,144	
2018	915	322	467	174	4	9	0	6	1,897	
2019	982	261	431	150	8	10	3	6	1,851	
2020	198	27	562	43	7	0	0	7	844	
2021										

Total Programming Participation										
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
January	0	586	611	186	369	444	568	598	499	308
February	0	583	636	127	540	492	526	533	329	455
March	0	632	597	196	595	637	539	622	508	3,029
April	0	592	473	168	689	495	536	630	400	2,686
May	0	491	365	74	499	889	909	650	542	3,893
June	0	648	368	24	1099	1465	670	1248	1655	2,621
July	0	713	378	10	943	901	488	915	937	2,218
August	0	282	97	10	154	76	30	400	286	1,717
September	0	567	216	0	396	527	443	573	473	1,622
October	0	502	260	0	407	565	536	603	301	2,219
November	0	586	199	95	438	478	680	491	231	1,621
December	0	322	125	145	325	508	539	347	396	1,288
<b>Total</b>	<b>6,633</b>	<b>6,504</b>	<b>4,325</b>	<b>1,035</b>	<b>6,454</b>	<b>7,477</b>	<b>6,464</b>	<b>7,610</b>	<b>6,557</b>	<b>23,677</b>

Children's Programming Participation										
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
	story time	story time	story time	story time	story time	story time	story time	story time	story time	story time
January		364	222	174	229	212	256	375	272	180
February		322	396	127	270	225	252	290	205	264
March		373	305	192	295	299	253	395	230	1,659
April		489	116	168	342	206	169	344	197	1,610
May		312	212	74	472	344	91	46	70	1,360
June		460	296	0	534	587	270	336	389	1,192
July		506	296	0	538	308	99	405	321	1,101
August		0	15	0	51	0	0	35	0	824
September		293	132	0	77	192	209	247	195	805
October		227	221	0	300	261	248	220	225	1,449
November		265	179	91	222	210	315	264	130	1,039
December		62	85	135	210	232	209	240	117	879
story time total:	<b>3,983</b>	<b>3,673</b>	<b>2,475</b>	<b>961</b>	<b>3,540</b>	<b>3,076</b>	<b>2,371</b>	<b>3,197</b>	<b>2,351</b>	<b>12,362</b>

Interlibrary loan - In and Out of State				
	Borrow	Lend	Total	
2012	1,790	2,092	3,882	
2013	1,529	1,858	3,387	
2014	1,285	1,783	3,068	
2015	1,087	1,728	2,815	
2016	927	778	1,705	
2017	788	919	1,707	
2018	671	1034	1,705	
2019	920	1058	1,978	
2020	210	321	531	
Total borrow	9,207			
Total lend		11,571		
Grand Total			20,778	

	Revenue totals									
year	Fines	Copies	Subscriptions	Misc	Interlibrary Loan	Lost Item reimbursement	Petty Cash	Book Sale	Donations	Total
2012	\$ 4,628.25	\$ 4,987.33	\$ 2,265.00	\$ 65.95	\$ 506.00	\$ 450.62	\$ (87.80)		N/A	\$ 12,815.35
2013	\$ 4,282.24	\$ 4,656.26	\$ 2,430.00	\$ 53.70	\$ 448.00	\$ 668.22	\$ (209.65)		N/A	\$ 12,328.77
2014	\$ 3,584.12	\$ 3,641.51	\$ 2,010.00	\$ (20.00)	\$ 264.00	\$ 394.18	\$ (67.99)		N/A	\$ 9,805.82
2015	\$ 4,512.46	\$ 5,239.14	\$ 2,355.00	\$ 0.50	\$ 289.00	\$ 519.64	\$ (44.11)		N/A	\$ 12,871.63
2016	\$ 2,883.74	\$ 5,110.66	\$ 2,580.00	\$ 19,153.50	\$ 253.00	\$ 373.25	\$ -	\$ 2,421.70	N/A	\$ 32,775.85
2017	\$ 2,741.19	\$ 5,327.01	\$ 2,430.00	\$ 7,744.63	\$ 346.00	\$ 795.72	\$ -	\$ 3,578.13	N/A	\$ 22,962.68
2018	\$ 526.87	\$ 4,549.48	\$ 2,610.00	\$ 861.92	\$ 265.00	\$ 603.32	\$ -	\$ 3,681.75	N/A	\$ 13,098.34
2019	\$ -	\$ 4,166.14	\$ 2,325.00	\$ 7,942.81	\$ 261.25	\$ 374.06	\$ -	\$ 3,776.44	N/A	\$ 18,845.70
2020	\$ -	\$ 2,586.01	\$ 2,011.00	\$ 7,286.54	\$ 109.50	\$ 456.34	\$ -	\$ 2,383.04	\$ 688.88	\$ 15,570.55

ebook titles downloaded										
calendar year	2012*	2013	2014	2015	2016	2017	2018	2019	2020	
titles downloaded	1,279	4,300	5,897	8,226	10,096	9,945	12,997	15,876	11,279	

\* - partial year

Computer Use at the Public Library										
year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
# of computers	19	19	19	19	19	19	19	19	19	19
hours	24,885	25,679	24,368	22,163	17,559	18,689	23,831	18,471	18,523	4,352
hours per computer/year:	1,310	1,352	1,283	1,166	924	984	1,254	972	975	256
3,000 total hours Library is open:										
Percent utilization per computer:	44%	45%	43%	39%	31%	33%	42%	32%	32%	9%